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2008

TOWN OF BRENTWOOD



Annual Town and School District Reports

For the year ending December 31, 2008



DECEMBER 11, 2008 ICE STORM



Brentwood Town Report Dedication 2008

In December of 2008, Brentwood experienced an ice storm like none other most of us have seen in our Town's history. It caused large amounts of damage, long-term power outages and inconveniences. While most residents were putting their lives on hold, the dedicated members of our Police Department, Fire Department, Highway Department, Emergency Management personnel and other employees and volunteers were thrown into action doing their part to keep our lives safe and as comfortable as possible.

Emergency Management set up the emergency operations center at the fire station and a shelter at the Community Center to provide a warm place for residents to gather, get a bite to eat and a hot cup of coffee, or spend the night. The Police Department, which was without power, set up temporary headquarters at the Community Center and helped provide shelter coverage while continuing to respond to calls. The Fire Department provided 24-hour staffing and responded to more than 138 calls, including 2 house fires. The highway crew spent countless hours clearing trees and debris from roadways and communicating with utility companies about wires down and outages. Other town employees and volunteers helped by staffing the emergency shelter, cooking meals, performing well-being checks, answering phones and providing generators.

It is to all these devoted individuals that this year's Town Report is being dedicated. Thanks to their hard work and commitment, we survived this disaster with little more than limb-strewn yards, smaller woodpiles, and a greater appreciation for our modern conveniences.



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TOWN OFFICIALS, 2008

SELECTMEN:

DAVID MENTER	2009
KEVIN JOHNSTON	2009
JEFFREY BRYAN	2010
ANDREW ARTIMOVICH	2011
GEORGE WALDRON	2011

MODERATOR:

RICHARD CHAMBERLAIN	2010
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TOWN CLERK/TAX COLLECTOR:

PHYLLIS A THOMPSON	2009
SHARON COPELAND, DEPUTY	

SUPERVISORS OF THE CHECKLIST:

JOANNE ALLISON	2010
MARY CLANCEY	2012
MARTHA CLARK	2014

BRENTWOOD CEMETERY TRUSTEES:

DOUGLAS FINAN	2009
JOHN STEVENS	2010
AL BELANGER	2011

MUNICIPAL BUDGET COMMITTEE:

JANE BYRNE, CHAIR	2011
TRACY MAY	2009
WILLIAM C FARIA	2009
ELYSE SEELEY	2010
KEN CHRISTIANSEN	2010
ROBERT MANTEGARI	2011
TIMOTHY HANNAN	SCHOOL BOARD REP.
JEFFREY BRYAN	SELECTMEN'S REP.

TRUSTEE OF TRUST FUNDS

HOWARD CADWELL, BOOKKEEPER	2011
JOAN TUCK	2009
EUGENE ORCUTT	2010

LIBRARY TRUSTEES:

ROBERT GILBERT	2009
JAMES CLARK	2009
TRACY WALDRON	2010
MERRILL DWYER	2011
MARC WILSON	2011

TREASURER:

JONATHAN ELLIS
SUSAN FULLER, DEPUTY

BUILDING INSPECTOR

GILBERT L TUCK

ROAD AGENT:

WAYNE ROBINSON

WELFARE ADMINISTRATOR:

SUE BENOIT

TOWN ADMINISTRATOR:

JULIE STEVENS

HEALTH OFFICER:

L MARK REINER, MD
JAMES KRISHER, MD, DEPUTY

EMERGENCY MANAGEMENT:

CAROLE BELLIVEAU, DIRECTOR
WAYNE ROBINSON, DEPUTY
DONALD TILBE, DEPUTY

BRENTWOOD PLANNING BOARD:

BRUCE STEVENS, CHAIRMAN	2010
CHARLES PRATT	2009
JOHN KENNEDY	2009
DOUG BRENNER	2010
MICHAEL AMTHOR	2011
ROBERT MAGNUSSON	2011
DAVID ALDRED, ALT	2011
KATHY ST HILAIRE, ALT	2011
ROBERT ROSSMAN, ALT	2011
KEVIN JOHNSTON	SELECTMEN'S REP

BRENTWOOD FIRE DEPARTMENT:

KEVIN LEMOINE, CHIEF
GARY RAYMOND, DEPUTY CHIEF
JOSEPH BIRD, DEPUTY CHIEF

4TH OF JULY COMMITTEE

JANE BYRNE

PHYLLIS THOMPSON

WAYNE ROBINSON

LIBRARY:

MARILYN MOREHEAD, HEAD LIBRARIAN

JOYCE MILLER, CHILDREN'S LIBRARIAN

PAMELA FREDERICK, LIBRARIAN ASSISTANT

NICOLE REED, LIBRARIAN ASSISTANT

ABIGAIL MATHESON, LIBRARY PAGE

PHOEBE WALDRON, LIBRARY PAGE

ZONING BOARD OF ADJUSTMENT:

MICHAEL HUREAU, CHAIRMAN 2009

RICHARD ROWE 2009

ROBERT GILBERT 2010

PETER GODINO 2011

RICHARD ZACHER, ALT 2011

ANDREW ARTIMOVICH, ALT 2011

SEAN PINE, ALT 2011

POLICE OFFICERS:

WAYNE ROBINSON, CHIEF

ANDREW ARTIMOVICH

DAVID ROY, LT

JOSEPH GORDON

HORACE WOOD, SGT

JOSHUA TURNER

RANDAL FROTTON, SGT

STEVE ARKELL, ACO

BRETT WELLS

JESSE PIMENTAL

DEREK FRANEK

CHRISTINE BELANGER, SECRETARY

CONSERVATION COMMISSION:

JON ELLIS, CHAIR 2009

HEATHER GILBERT 2009

RAYMOND JONES 2010

ROB WOFCHUCK 2010

REID BUNKER, ALT 2011

JODY KAUFMAN 2011

DOUGLAS COWIE 2011

HEATHER DUDLEY-TATMAN 2011

VICTOR SCHMALZER, ALT 2011

GEORGE WALDRON SELECTMEN'S REP

BRENTWOOD RECREATION COMMISSION:

KATHY ST HILAIRE, CHAIR	2010
DEXTER SWASEY	2009
JILL WHITEMAN	2009
SETH CARR	2011
CHRISTINE BELANGER	2011

The State of New Hampshire

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

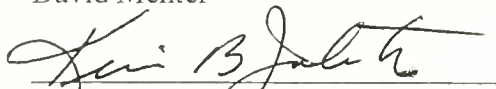
You are hereby notified to meet at the Brentwood Community Center in said Brentwood on Tuesday, the 10th of March, 2009 at 8:00 of the clock in the forenoon, to act upon the following:

1. To choose all necessary town officers for the year ensuing.
2. To vote on proposed changes/additions to the Brentwood Zoning and Land Use Ordinances. (A copy of the proposed changes is posted at the Town Office Building)

Given by our hands and seal this 10th day of February, in the year of Our Lord Two Thousand and Nine.

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within warrant at the place of meeting within named, and like attested copies at the Town Office Building, being a public place in said Town on the 19th day of February, 2009.


David Menter, Chairman


Kevin Johnston


Jeffrey Bryan


Andrew Artimovich


George Waldron

OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
MARCH 10, 2009

SELECTMAN FOR THREE YEARS:
VOTE FOR TWO (2)

JANE L. BYRNE ☐
KEVIN B. JOHNSTON ☐
DAVID F. MENTER ☐
_____ ☐

TOWN CLERK/TAX COLLECTOR
FOR THREE YEARS: VOTE FOR ONE (1)

PHYLLIS THOMPSON ☐
_____ ☐

CEMETERY TRUSTEE FOR THREE YEARS:
VOTE FOR ONE (1)

DOUG A. FINAN ☐
_____ ☐

TRUSTEE OF THE TRUST FUNDS FOR
THREE YEARS: VOTE FOR ONE (1)

_____ ☐

MUNICIPAL BUDGET COMMITTEE FOR
THREE YEARS: VOTE FOR TWO (2)

WILLIAM C. FARIA ☐
TRACIE MILTON MAY ☐
_____ ☐

LIBRARY TRUSTEE FOR THREE YEARS:
VOTE FOR TWO (2)

ROBERT GILBERT ☐
_____ ☐

PLANNING BOARD FOR THREE YEARS:
VOTE FOR TWO (2)

CHARLES W. PRATT ☐
_____ ☐

Zoning Amendments

Are you in favor of the adoption of
Amendment No. 1 as proposed by the
Planning Board for the Town zoning
ordinance as follows?

Amend section 900.004.003.002 to read
as follows:

The living area of the accessory (or second-
ary) dwelling unit shall not exceed 1/3 of the
assessed square foot area of the living area
of the entire dwelling (both units) to a
maximum living area of 1500 square feet
and shall be limited to a maximum of two
bedrooms. No accessory unit shall have
less than 525 square feet of living space.

This allowance is less than the Town's
standard unit size of 720 square feet
because the accessory unit is not a stand
alone dwelling unit instead but instead a
secondary unit to the primary residence.

☐ Yes ☐ No

Are you in favor of the adoption of
Amendment No. 2 as proposed by the
Planning Board for the Town zoning
ordinance as follows?

Amend section 400.006 Miscellaneous
Provisions by adding a new section
400.006.011, regarding the construction of
small wind energy systems, to read as
follows:

Construction of small wind energy systems
shall be done in compliance with RSA
674:62-66, as amended.

☐ Yes ☐ No

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Brentwood in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Swasey Central School in said Brentwood on Thursday, March 12, 2009 at 7:00 p.m. to vote on the following subjects:

1. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of One Million Six Hundred Ninety-Five Thousand Dollars (\$1,695,000) for the purpose of constructing a new fire station and to authorize the issuance of \$1,695,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

(2/3 ballot vote required)

2. To see if the Town will vote to raise and appropriate One Thousand Five Hundred Dollars (\$1,500) to provide funding to Lamprey Health Care. (Majority vote required).

3. To see if the Town will vote to raise and appropriate Eight Hundred Ten Dollars (\$810) to provide funding to Big Brothers/Big Sisters. (Majority vote required).

4. To see if the Town will vote to extend the expiration date of the \$2,000,000 original bonding authority (\$1,716,151 of which has already been expended) granted to the Selectmen for the purpose of acquiring conservation land via Article 1 at the March 13, 2003 annual town meeting, to the conclusion of fiscal year 2011. (The bonding authority had previously been extended from December 31, 2007 to December 31, 2009.) (Majority vote required).

5. To see if the Town shall vote to adopt the provisions of RSA 36A:4-a, l(b) to authorize the conservation commission to expend funds for contributions to "qualified organizations" for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the Town will retain no interest in the property. (Majority vote required).

6. To see if the Town will vote to raise the Budget Committee recommended sum of Two Million Seven Hundred Ninety-Seven Thousand Six Hundred Fifty-Three Dollars (\$2,797,653) for general municipal operations. The Selectmen recommend Two Million Eight Hundred Five Thousand, Six Hundred Fifty-Three Dollars (\$2,805,653). This article does not include special or individual articles addressed.

7. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. (Majority vote required).

8. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. (Majority vote required).

9. To see if the Town will vote to repair roads and to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) for this purpose. (Majority vote required).

10. To see if the Town will vote to fund a mosquito control program and to raise and appropriate the sum of Thirty Thousand Five Hundred Dollars (\$30,500) for this purpose. (Majority vote required).

11. Recommended by the Selectmen and the Budget Committee.

To see if the Town will vote to raise and appropriate the sum of One Hundred Twenty-Five Thousand Dollars (\$125,000) for the design and bid phase engineering for the replacement or rehabilitation of the Crawley Falls Bridge and to authorize the acceptance of the NH Municipal Managed Bridge Aid of \$100,000 or 80% of the actual engineering costs and further to authorize the withdrawal of \$25,000 from the Bridge Repair Capital Reserve Fund established for this purpose. This is a non-lapsing appropriation and will not lapse until completion of the project of December 31, 2014. (Majority vote required).

12. To see if the Town will vote to raise and appropriate Six Thousand Dollars (\$6,000) for the purchase of IMC Imaging Software for the Police Department, including installation and maintenance fee. (Majority vote required).

13. To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of police special details. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not exceed \$40,000. The Special Details Fund shall not be considered part of the town's general fund unreserved fund balance. The town treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose of continued special details, the purchase of police equipment, and to offset the cost of purchasing a new police cruiser.

14. To see if the Town will vote to raise and appropriate the sum of \$20,000 to paint or apply vinyl siding to the exterior of the Grange Hall and make any related repairs as necessary. (Majority vote required).

15. To see if the Town will vote to purchase and install a generator at the Brentwood Community Center and to raise and appropriate Six Thousand Seven Hundred Fifty Dollars (\$6,750) for this purpose. (Majority vote required).

16. To see if the Town will vote to amend the ambulance services special revolving fund established in 2006 to include fire, rescue and medical services expenses for vehicle and equipment purchases, repair and maintenance; supplies, contracts, training, and benefits.

17. To see if the Town will vote to raise and appropriate the sum of Fifty-Five Thousand dollars (\$55,000) for the purchase and installation of an Exhaust System in the existing Crawley Falls Road fire station. (If Article #1 passes, this article will be tabled.) (Majority vote required).

18. To see if the Town will vote to raise and appropriate the sum of Four Hundred Sixty Thousand Dollars (\$460,000) to purchase a new pumper tanker and related equipment and authorize the withdrawal of Two Hundred Twenty-Three Thousand (\$223,000) from the Capital Reserve Fund created for that purpose; Eighty Thousand (\$80,000) from the Ambulance Revolving Fund; and the remainder to come from taxation. (Majority vote required).

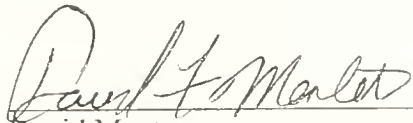
19. To see if the Town will vote to accept the following ordinance regarding the acceptance of credit cards:

The Town Clerk/Tax Collector will be allowed to accept credit card payments pursuant to RSA 80:52-c for the collection of local taxes, charges generated by the sale of utility services or other fees. The Town will add to the amount due, in addition to any interest and penalties payable, a service charge for the acceptance of the card. The amount of the service charge shall be disclosed at the time of the billing. The Board of Selectmen in coordination with the Town Clerk/Tax Collector may adopt rules and regulations regarding the collection procedures.

20. To hear reports and recommendations of all committees and to take any action.

21. To transact any other business that may legally come before the Town.

Given under our hands and seal this 10th day of February, Two Thousand Nine.

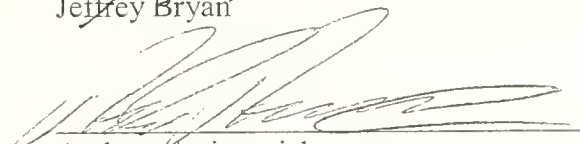

David Menter


Kevin Johnston


Selectmen


Jeffrey Bryan

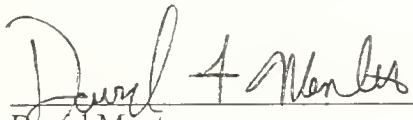
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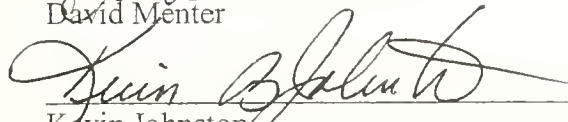

Andrew Artimovich

Brentwood


George Waldron

We hereby certify that we gave notice to the Inhabitants within named, to meet at the time and place and for the purposes within mentioned, by posting an attested copy of the within warrant at the place of meeting within named, and like attested copy at the Town Office Building, being a public place in the Town on the 19th day of February, 2009.


David Menter


Kevin Johnston


Jeffrey Bryan


Andrew Artimovich


George Waldron

Report of Town Meeting

March 13, 2008

At a legal meeting of the inhabitants of the Town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in town affairs, held at Swasey Central School on Thursday March 13, 2008 at 7:00 PM the following business was conducted.

Meeting was called to order at 7:15PM by Moderator Richard Chamberlain due to the large voter turnout. The pledge of allegiance was led by Cub Scouts Pack 192, Garrek Corier, Noah Ryan, Charlie Labrecque, Connor Floyd, Ryan Huppe and Jake Myers.

The results of Tuesday's election were read and all newly elected officials present were sworn in by Town Clerk Phyllis Thompson.

A motion was made and duly seconded to waive the reading of the warrant. Motion passed by voice vote.

Article#1. A motion was made by Wayne St.Hilaire and duly seconded to see if the Town will vote to raise and appropriate the sum of Two Million One Hundred Fifty Thousand Dollars (\$2,150,000) for the purpose of constructing a new fire station and to authorize the issuance of \$2,150,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

(2/3 ballot vote required). A motion was made by Eugene Orcutt and duly seconded to close debate. Motion passed by voice vote to close debate. Polls opened at 8:40pm and will remain open until 9:40PM.

Article#2. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate One Thousand Five hundred Dollars (\$1500) to provide funding to Lamprey Health Care.

Moderator asked permission for Debra Bartley of Lamprey Health Care to speak. Motion passed by voice vote. A motion was made by Elizabeth Faria and duly seconded to close debate. Motion to close debate passed by voice vote. Main motion passed by voice vote.

Article#3. A motion was made by Kevin Johnston and duly seconded to see if the Town will vote to make repairs to the Grange hall and to raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000) for this purpose. Motion passed by voice vote.

Article#4. A motion was made by Victor Schmalzer and duly seconded to see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the existing Capital Reserve Fund for the repair of town bridges. Motion passed by voice vote.

Article#5. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to repair roads and to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) for this purpose. Motion passed by voice vote.

Article #6. A motion was made by Wayne St.Hilaire and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the purchase of highway vehicles and related equipment. Motion passed by voice vote.

Article #7. A motion was made by David Menter and duly seconded to see if the Town will vote to fund mosquito control program and to raise and appropriate the sum of Thirty Thousand Five hundred Dollars (\$30,500) for this purpose. Motion passed by voice vote.

Article#8. A motion was made by Kevin Johnston and duly seconded to see if the Town will vote to raise and appropriate the sum of Thirty-Five Thousand Dollars (\$35,000) for the purchase of the Lindon Ball Field parcel including associated surveying and closing costs. Motion passed by voice vote.

Article #9. A motion was made by Victor Schmalzer and duly seconded to see if the Town will vote to change the office of Town Treasurer from an elected position to an appointed position per RSA41:26E. Such appointment shall be made in accordance with RSA669:17-d by the Board of Selectmen. Such appointment shall be made in writing and shall include the compensation to be paid. Motion passed by voice vote.

Article #10. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to discontinue the Fire Department Refurbish Fire and Rescue Vehicles Capital Reserve Fund established in 1999. Said funds ,with accumulated interest to date withdrawn, are to be transferred to the Town's General Fund .Motion passed by voice vote.

Article # 11. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to raise and appropriate Three Thousand Seven Hundred Fifty Four Dollars (\$3,754) to be added to the existing Capital Reserve Fund for the Repair and Replacement of Dry Hydrants and Water Supply Systems. Motion passed by voice vote.

Article #12. A motion was made by Jeff Bryan and duly seconded to see if the Town will vote to change the purpose of an existing Fire Department Repair and Replacement of Dry Hydrants and Water Supply Systems Capital Reserve Fund to the Installation, Repair, and Replacement of Dry Hydrants and Water Supply Systems Capital Reserve Fund . Motion passed by 2/3 vote.

Yes 210

No 05

Article # 13. A motion was made by David Menter and duly seconded to see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the existing Capital Reserve Fund for the replacement of fire and rescue vehicles. A motion was made by Elizabeth Faria and duly seconded to table the article until vote on Article one is known. Motion failed by voice vote. Main motion passed by voice vote.

Article#14. A motion was made by David Menter and duly seconded to see if the Town will vote to change the purpose of an existing Fire Department Replacement of Fire and Rescue Vehicles Capital Reserve Fund to the Purchase of Fire and Rescue Vehicles and Related Equipment Capital Reserve Fund.

Motion failed to pass by 2/3 vote.

Yes 105

No 116

Moderator Richard Chamberlain declared the polls closed at 9:40PM The results of Article#1. Were read.

Yes 182

No 125

Article #1. Failed to receive 2/3 vote. Article #1 failed.

Article #15. A motion was made by Kevin Johnston and duly seconded to table article 15 indefinitely.

Motion passed by voice vote.

Article #16. A motion was made by Wayne St.Hilaire and duly seconded to see if the Town will vote to raise the Budget Committee recommended sum of Two Million Seven Hundred Four Thousand nine Hundred Sixty-Five Dollars (\$2,704,965) for general municipal operations. The Selectmen recommend Two million Seven hundred Twelve Thousand Seven Hundred Eighty-one Dollars (\$2,712,781). This article does not include special or individual articles addressed. An amendment was made by Wayne St.Hilaire and duly seconded to increase the bottom line Thirteen Thousand Five hundred Nineteen Dollars(\$13,519)for Solid Waste. Amendment passed by voice vote. Main motion as amended (\$2,718,484)passed by voice vote.

Article #17. A motion was made by Victor Schmalzer and duly seconded to see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty-Five Thousand Dollars (\$325,000) for the reconstruction of the Crawley Falls Bridge; and to authorize the Selectmen to accept and expend Federal or State aid, or both, as may be available and to do all things necessary to carry out the purposes of this appropriation. Motion passed by voice vote.

Article #18. A motion was made by Charlie Pratt and duly seconded to see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor:

Resolved: We the citizens of Brentwood, NH believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes. A motion was made by Robert Mathouser and duly seconded to close debate. Motion passed by voice vote. Main motion passed by a showing of hands as

Voice vote was to close.

Yes 112

No 89

A motion was made by Elizabeth Faria and duly seconded to reconsider Article #1. Motion to reconsider Article #1. Failed by voice vote.

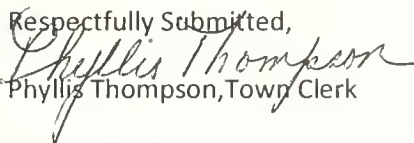
Article #19. No motions

Article #20. Jim Lord made a suggestion that the Town hold a special vote at a later date for the Fire Station. Wayne St.Hilaire thanked the Supervisors of the Checklist for all their hard work on the Voter checklist. He also thanked the previous Website Committee for their work.

David Menter presented Wayne StHilaire and Victor Schmalzer with certificates of appreciation for all their hard work on the Board of Selectmen.

A motion to adjourn was made and seconded at 10:50 PM. Motion passed by voice vote.

Respectfully Submitted,


Phyllis Thompson, Town Clerk

OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
MARCH 11, 2008

SELECTMAN FOR THREE YEARS:
VOTE FOR TWO (2)

ANDY ARTIMOVICH 161 (WRITE IN)
GEORGE WALDRON 122 (WRITE IN)

___ BOTH CANDIDATES ACCEPTED

CEMETERY TRUSTEE FOR THREE YEARS:
VOTE FOR ONE (1)

ALBERT EDWARD BELANGER 523

MODERATOR FOR TWO YEARS:
VOTE FOR ONE (1)

RICHARD CHAMBERLAIN 518

TREASURER FOR TWO YEARS:
VOTE FOR ONE (1)

JONATHAN ELLIS 493

MUNICIPAL BUDGET COMMITTEE FOR
THREE YEARS: VOTE FOR TWO (2)

JANE BYRNE 491

ROBERT MANTEGARI 442

TRUSTEES OF THE TRUST FUNDS FOR
THREE YEARS: VOTE FOR ONE (1)

HOWARD CADWELL 120 (WRITE IN)
CANDIDATE ACCEPTED

PLANNING BOARD FOR THREE YEARS:
VOTE FOR TWO (2)

MICHAEL AMTHOR 422

ROBERT MAGNUSSON 480

SUPERVISOR OF THE CHECKLIST FOR
SIX YEARS: VOTE FOR ONE (1)

MARTHA D. CLARK 519

LIBRARY TRUSTEE FOR THREE YEARS:
VOTE FOR TWO (2)

MERRIL DWYER 489

MARC WILSON 471

QUESTION #1

" SHALL WE ADOPT THE PROVISIONS
OF RSA 40:13 (KNOWN AS SB2) TO
ALLOW OFFICIAL BALLOT VOTING ON

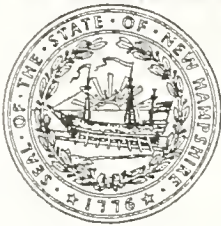
ALL ISSUES BEFORE THE TOWN OF
BRENTWOOD ON THE SECOND
TUES OF MARCH ?"

YES 319

NO 281

NEEDED 3/5 TO PASS -
NEEDED 360 TO PASS

2600 VOTERS ON CHECKLIST - 610 VOTED



ABSENTEE
OFFICIAL BALLOT FOR
**BRENTWOOD
REPUBLICAN**
PRESIDENTIAL PRIMARY ELECTION
JANUARY 8, 2008

Tom Gardner
SECRETARY OF STATE

INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval ☐ opposite your choice like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☒

CANDIDATE OF THE
REPUBLICAN PARTY

FOR
PRESIDENT

OF THE UNITED STATES

I HEREBY DECLARE MY PREFERENCE
FOR CANDIDATE FOR THE OFFICE OF
PRESIDENT OF THE UNITED STATES
TO BE AS FOLLOWS:

VOTE FOR NOT MORE THAN ONE

HUGH CORT <small>Birmingham, Alabama</small>	<input type="radio"/>
JOHN COX <small>Chicago, Illinois</small>	<input type="radio"/>
H. NEAL FENDIG, JR. <small>St. Simons Island, Georgia</small>	<input type="radio"/>
DANIEL GILBERT <small>Arden, North Carolina</small>	<input type="radio"/>
RUDOLPH W. GIULIANI <small>New York, New York</small>	<input checked="" type="radio"/> 72
ALBERT HOWARD <small>Ann Arbor, Michigan</small>	<input checked="" type="radio"/> 66
"MIKE" HUCKABEE <small>North Little Rock, Arkansas</small>	<input checked="" type="radio"/> 85
DUNCAN HUNTER <small>Alhambra, California</small>	<input checked="" type="radio"/> 5
ALAN KEYES <small>Danvers, Maryland</small>	<input type="radio"/> 1
MARK KLEIN <small>Oakland, California</small>	<input type="radio"/>
STEPHEN W. MARCHUK <small>Hancock, New Hampshire</small>	<input checked="" type="radio"/> 1
JOHN McCAIN <small>Phoenix, Arizona</small>	<input checked="" type="radio"/> 350
JAMES CREIGHTON MITCHELL, JR. <small>Lindenhurst, Illinois</small>	<input type="radio"/>
CORNELIUS EDWARD O'CONNOR <small>Palm Beach, Florida</small>	<input type="radio"/>
"RON" PAUL <small>Lake Jackson, Texas</small>	<input checked="" type="radio"/> 68
MITT ROMNEY <small>Belmont, Massachusetts</small>	<input checked="" type="radio"/> 312
JACK SHEPARD <small>St. Paul, Minnesota</small>	<input type="radio"/>
VERMIN SUPREME <small>Rockport, Massachusetts</small>	<input type="radio"/>
THOMAS G. TANCREDI <small>Littleton, Colorado</small>	<input type="radio"/>
FRED THOMPSON <small>McLean, Virginia</small>	<input checked="" type="radio"/> 11
"VERN" WUENSCHKE <small>Houston, Texas</small>	<input type="radio"/>
WRITE-IN	<input type="radio"/>

CANDIDATE OF THE
REPUBLICAN PARTY

FOR
VICE PRESIDENT

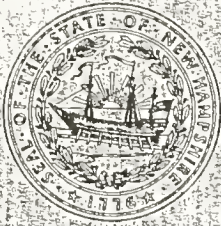
OF THE UNITED STATES

I HEREBY DECLARE MY PREFERENCE
FOR CANDIDATE FOR THE OFFICE OF
VICE PRESIDENT OF THE UNITED
STATES TO BE AS FOLLOWS:

VOTE FOR NOT MORE THAN ONE

JOHN S. "JACK" BARNES, JR. <small>Raymond, New Hampshire</small>	<input checked="" type="radio"/> 184
WRITE-IN	<input type="radio"/>

*1758 votes (138 were absentee ballots)
2460 registered voters on check list
(150 registered on voting day)*



ABSENTEE
OFFICIAL BALLOT FOR
**BRENTWOOD
DEMOCRATIC**

PRESIDENTIAL PRIMARY ELECTION
JANUARY 8, 2008

Thomas J. Gardner
SECRETARY OF STATE

INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval ☐ opposite your choice like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☒

CANDIDATE OF THE
DEMOCRATIC PARTY

FOR

PRESIDENT
OF THE UNITED STATES

I HEREBY DECLARE MY PREFERENCE
FOR CANDIDATE FOR THE OFFICE OF
PRESIDENT OF THE UNITED STATES
TO BE AS FOLLOWS:

VOTE FOR NOT MORE THAN ONE

"JOE" BIDEN Wilmington, Delaware	<input type="radio"/>
RICHARD EDWARD CALIGIURI Wilkesburg, Pennsylvania	<input type="radio"/>
KENNETH A. CAPALBO South Kingstown, Rhode Island	<input type="radio"/>
HILLARY CLINTON Chappaqua, New York	332 <input type="radio"/>
"RANDY" CROW Kelly, North Carolina	<input type="radio"/>
"CHRIS" DODD East Haddam, Connecticut	<input type="radio"/>
JOHN EDWARDS Chapel Hill, North Carolina	147 <input type="radio"/>
MIKE GRAVEL Arlington, Virginia	5 <input type="radio"/>
HENRY HEWES New York, New York	<input type="radio"/>
WILLIAM C. HUGHES Clayton, Missouri	<input type="radio"/>
D. R. HUNTER Amarillo, Texas	<input type="radio"/>
WILLIAM "BILL" KEEFE Hyannis, Massachusetts	<input type="radio"/>
CAROLINE P. KILLEEN Castleton, New York	<input type="radio"/>
"TOM" KOOS Woodside, California	<input type="radio"/>
DENNIS J. KUCINICH Cleveland, Ohio	17 <input type="radio"/>
DAL LAMAGNA Poulsbo, Washington	<input type="radio"/>
"TOM" LAUGHLIN Santa Rosa Valley, California	<input type="radio"/>
BARACK OBAMA Chicago, Illinois	303 <input type="radio"/>
"BILL" RICHARDSON Santa Fe, New Mexico	31 <input type="radio"/>
O. SAVIOR Minneapolis, Minnesota	<input type="radio"/>
MICHAEL SKOK Cheektowaga, New York	<input type="radio"/>

WRITE-IN ☐

CANDIDATE OF THE
DEMOCRATIC PARTY

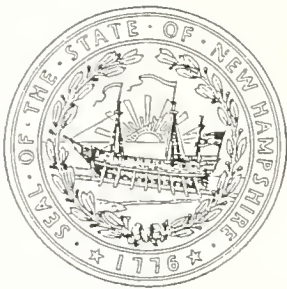
FOR

VICE PRESIDENT
OF THE UNITED STATES

I HEREBY DECLARE MY PREFERENCE
FOR CANDIDATE FOR THE OFFICE OF
VICE PRESIDENT OF THE UNITED
STATES TO BE AS FOLLOWS:

VOTE FOR NOT MORE THAN ONE

WILLIAM BRYK Brooklyn, New York	40 <input type="radio"/>
RAYMOND STEBBINS Weymouth, Massachusetts	148 <input type="radio"/>
WRITE-IN	<input type="radio"/>



STATE OF NEW HAMPSHIRE
RETURN OF VOTES
**BRENTWOOD
REPUBLICAN**

STATE PRIMARY ELECTION

September 9, 2008

Wm. Gardner
SECRETARY OF STATE

INSTRUCTIONS TO VOTERS

1. To vote, fill in the oval(s) ☐ opposite your choice(s) like this ☒
2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☒

For Governor

Vote for not more than ONE:

JOSEPH D. KENNEY 167
WRITE-IN

For United States Senator

Vote for not more than ONE:

JOHN E. SUNUNU 195
TOMALCIERE 21
WRITE-IN

For Representative in Congress

Vote for not more than ONE:

"DAVE" JARVIS 2
GEOFF MICHAEL 4
JOHN STEPHEN 100
JEB BRADLEY 115
WRITE-IN

For Executive Councilor

Vote for not more than ONE:

RUSSELL PRESCOTT 178
WRITE-IN

For State Senator

Vote for not more than ONE:

JOHN S. "JACK" BARNES, JR. 189
WRITE-IN

For State Representative

Vote for not more than ONE:

WRITE-IN

For Sheriff

Vote for not more than ONE:

"DAN" LINEHAN 190
WRITE-IN

For County Attorney

Vote for not more than ONE:

"JIM" REAMS 182
WRITE-IN

For County Treasurer

Vote for not more than ONE:

EDWARD "SANDY" BUCK III 171
WRITE-IN

For Register of Deeds

Vote for not more than ONE:

CATHY STACEY 182
WRITE-IN

For Register of Probate

Vote for not more than ONE:

ANDREW "SPIZZ" CHRISTIE 171
WRITE-IN

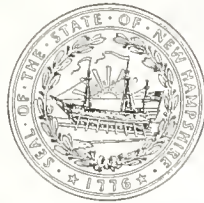
**For Delegate to the
State Convention**

Vote for not more than ONE:

MICHAEL S. SILVERWOOD 70
GEORGE B. WALDRON 96
WRITE-IN

ABSENTEE
OFFICIAL BALLOT FOR
BRENTWOOD
GENERAL ELECTION
NOVEMBER 4, 2008

Wm. Gardner
SECRETARY OF STATE



INSTRUCTIONS TO VOTERS

- To Vote.** Completely fill in the oval ☐ to the right of your choice. For each office vote for not more than the number of candidates stated in the sentence: "Vote for not more than ____." If you vote for more than the stated number of candidates, your vote for that office will not be counted.
- To Vote by Write-In.** To vote for a person whose name is not printed on the ballot, write in the name of the person in the "write-in" space. Completely fill in the oval ☐ to the right of your choice.

OFFICES	REPUBLICAN CANDIDATES	DEMOCRATIC CANDIDATES	OTHER CANDIDATES	WRITE-IN CANDIDATES
For President and Vice-President of the United States Vote for not more than 1	John McCain Sarah Palin <input type="radio"/> 1165	Barack Obama "Joe" Biden <input type="radio"/> 1059	Independent 15 Ralph Nader "Matt" Gonzalez <input type="radio"/> Libertarian George Phillies 1 Christopher Bennett <input type="radio"/> Libertarian "Bob" Barr 9 Wayne A. Root <input type="radio"/>	<input type="radio"/>
For Governor Vote for not more than 1	782 Joseph D. Kenney <input type="radio"/>	1858 John Lynch <input type="radio"/>	Libertarian 40 Susan M. Newell <input type="radio"/>	President and Vice-President <input type="radio"/>
For United States Senator Vote for not more than 1	1169 John E. Sununu <input type="radio"/>	991 Jeanne Shaheen <input type="radio"/>	Libertarian 56 "Ken" Blevens <input type="radio"/>	Governor <input type="radio"/>
For Representative in Congress Vote for not more than 1	1139 Jeb Bradley <input type="radio"/>	996 Carol Shea-Porter <input type="radio"/>	Libertarian 44 Robert Kingsbury <input type="radio"/>	U.S. Senator <input type="radio"/>
For Executive Councilor Vote for not more than 1	1085 Russell Prescott <input type="radio"/>	Beverly A. 955 Hollingworth <input type="radio"/>		Rep. in Congress <input type="radio"/>
For State Senator Vote for not more than 1	John S. 1216 "Jack" Barnes, Jr. <input type="radio"/>	790 "Chaz" Proulx <input type="radio"/>		Executive Council <input type="radio"/>
For State Representative Vote for not more than 1		1247 "Don" Petterson <input type="radio"/>		State Senator <input type="radio"/>
For Sheriff Vote for not more than 1	1306 "Dan" Linehan <input type="radio"/>	759 David J. Lovejoy <input type="radio"/>		State Representative <input type="radio"/>
For County Attorney Vote for not more than 1	1167 "Jim" Reams <input type="radio"/>	811 Kevin L. Coyle <input type="radio"/>		Sheriff <input type="radio"/>
For County Treasurer Vote for not more than 1	Edward 1066 "Sandy" Buck III <input type="radio"/>	898 David E. Ahearn <input type="radio"/>		County Attorney <input type="radio"/>
For Register of Deeds Vote for not more than 1	1208 Cathy Stacey <input type="radio"/>	756 Philip Nugent <input type="radio"/>		County Treasurer <input type="radio"/>
For Register of Probate Vote for not more than 1	Andrew 1097 "Spizz" Christie <input type="radio"/>	898 Debra E. Crapo <input type="radio"/>		Reg. of Deeds <input type="radio"/>
				Reg. of Probate <input type="radio"/>



STATE OF NEW HAMPSHIRE
RETURN OF VOTES
BRENTWOOD
DEMOCRATIC
STATE PRIMARY ELECTION

September 9, 2008

Wm. Gardner
SECRETARY OF STATE

INSTRUCTIONS TO VOTERS

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2. To write-in a candidate not on the ballot, write the name on the line provided for the office and fill in the oval ☐ opposite the write-in line, like this ☒

For Governor

Vote for not more than ONE:

JOHN LYNCH 88

"KATY" KATHRYN FORRY 12

WRITE-IN

For United States Senator

Vote for not more than ONE:

RAYMOND STEBBINS 13

JEANNE SHAHEEN 88

WRITE-IN

For Representative in Congress

Vote for not more than ONE:

CAROL SHEA-PORTER 91

WRITE-IN

For Executive Councilor

Vote for not more than ONE:

BEVERLY A. HOLLINGWORTH 85

WRITE-IN

For State Senator

Vote for not more than ONE:

"CHAZ" PROULX 78

WRITE-IN

For State Representative

Vote for not more than ONE:

"DON" PETTERSON 88

WRITE-IN

For Sheriff

Vote for not more than ONE:

DAVID J. LOVEJOY 70

WRITE-IN

For County Attorney

Vote for not more than ONE:

WRITE-IN

For County Treasurer

Vote for not more than ONE:

DAVID E. AHEARN 76

WRITE-IN

For Register of Deeds

Vote for not more than ONE:

PHILIP NUGENT 74

WRITE-IN

For Register of Probate

Vote for not more than ONE:

DEBRA E. CRAPO 77

WRITE-IN

2008
STATEMENT OF APPROPRIATIONS

GENERAL GOVERNMENT:

BOARD OF SELECTMEN	15,855
TOWN ADMINISTRATION	58,678
TOWN MEETING	3,227
TOWN CLERK	58,360
VOTER REGISTRATION	11,627
ACCOUNTING/AUDITING	44,666
TAX COLLECTION	55,934
TREASURY	8,332
DATA PROCESSING	17,151
BUDGET COMMITTEE	1,311
REVALUATION OF PROPERTY	38,700
LEGAL EXPENSES	31,201
PLANNING BOARD	81,326
ZBA	2,200
GEN.GOV'T. BUILDINGS	69,926
GENERAL GOVERNMENT	32,049
CEMETERIES	6,148
INSURANCE	73,827
REGIONAL ASSOC.	3,024
POLICE DEPARTMENT	599,888
FIRE DEPARTMENT	248,000
LOSS COMMITTEE	858
CODE ENFORCEMENT	30,481
EMERGENCY MANAGEMENT	9,507
ROAD MAINTENANCE	317,591
SNOW REMOVAL	77,663
STREET LIGHTING	396
SOLID WASTE COLLECTION	157,445
SOLID WASTE DISPOSAL	108,000
ANIMAL CONTROL	5,790
HEALTH AGENCIES	20,770
HEALTH OFFICER	100
GENERAL ASSISTANCE	6,810
PARKS/RECREATION	43,732
LIBRARY	173,475
CONSERVATION COMM.	46,442
DEBT SERVICE	197,992
DEBT SERVICE	1
CONTINGENCIES	60,000
MATCHING FUNDS/GRANTS	1

TOTAL OPERATING BUDGET	\$2,718,484
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STATEMENT OF APPROPRIATIONS, 2008 (Cont'd)

WARRANT ARTICLES:

MOSQUITO CONTROL	30,500
CRAWLEY FALLS BRIDGE REFURB	325,000
CR BRIDGE REPAIRS	20,000
ROAD REPAIRS	250,000
CR WATER SUPPLY SYSTEMS	3,754
CR HIGHWAY EQUIPMENT	50,000
CR REPLACE FD VEH/EQUIPMENT	50,000
GRANGE HALL REPAIRS	25,000
BALLFIELD FACILITIES	35,000
LAMPREY HEALTH	1,500
TOTAL WARRANT ARTICLES	790,754

TOTAL BUDGET	\$3,509,238
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2008 SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	186,891,540	
RESIDENTIAL BUILDINGS	269,182,800	
COMMERCIAL/INDUSTRIAL BUILDINGS	41,108,215	
MANUFACTURED HOUSING	2,153,400	
PUBLIC UTILITIES, ELECTRIC	<u>15,092,117</u>	
VALUATION BEFORE EXEMPTIONS	<u>514,428,072</u>	
LESS EXEMPTIONS	1,256,900	
NET VALUATION ON WHICH TAX RATE IS COMPUTED		513,171,172
MINUS PUBLIC UTILITIES		<u>15,092,117</u>
NET VALUATION W/O UTILITIES ON WHICH TAX RATE FOR STATE EDUCATION TAX IS COMPUTED		498,079,055

2008 TAX RATE

MUNICIPAL RATE	3.64
COUNTY RATE	.89
LOCAL SCHOOL RATE	14.37
STATE SCHOOL RATE	<u>2.23</u>
TAX RATE	21.13
POPULATION	4129

SCHEDULE OF TOWN PROPERTY AS OF 12/31/08

TOWN OFFICE BUILDING	LAND	227,300
	BUILDING	556,000
(Includes PD contents)	CONTENTS	244,054
HIGHWAY SHED	LAND	154,400
	BUILDING	151,200
	CONTENTS	76,278
	EQUIPMENT	488,211
GRANGE MUSEUM	LAND	93,800
	BUILDING	215,800
	CONTENTS	25,000
LIBRARY	LAND	136,400
	BUILDING	1,050,200
	CONTENTS	983,691
SWASEY CENTRAL SCHOOL	LAND	433,200
	BUILDING	4,101,300
	CONTENTS	773,200
POLICE DEPARTMENT	EQUIPMENT	150,000
FIRE DEPARTMENT	EQUIPMENT	705,848
	CONTENTS	298,733
BRENTWOOD COMM CENTER	LAND	365,700
	BUILDING	448,888
	CONTENTS	59,742
TOWN CEMETERY 215.021	LAND	146,800
SCRABBLE ROAD 209.025	LAND	130,500
OFF ROUTE 125 216.030	LAND	83,400
RTE 125 216.032	LAND	173,300
MIDDLE ROAD 211.023	LAND	130,800
MIDDLE ROAD 215.002	LAND	150,300
RIVERSIDE DRIVE 224.062	LAND	92,100
MIDDLE ROAD 217.111	LAND	236,100
PRESCOTT ROAD 207.042	LAND	15,300
REAR, OLD DANVILLE RD 224.040	LAND	20,500
PEABODY DRIVE 220.001	LAND	144,700
LYFORD LANE 208.055	LAND	150,500
SOUTH ROAD 222.001	LAND	190,100
MIDDLE ROAD 217.103	LAND	187,800
PICKPOCKET RD 213.030.001	LAND	99,700
OFF ROUTE 125 216.030	LAND	83,400
ROBINSON ST 214.050	LAND	172,200
OFF SOUTH ROAD 222.008	LAND	76,400
MIDDLE ROAD 215.022	LAND	22,100
SOUTH ROAD 222.046	LAND	295,200
HAIGH ROAD 214.117	LAND	123,000
TOTAL		\$14,463,145

FINANCIAL REPORT
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2008

ASSETS

CASH ON HAND 12/31/07		\$3,411,421.93
UNREDEEMED TAXES		
LEVY OF 2007	119,662.54	
LEVY OF 2006	62,370.08	
		182,032.62
UNCOLLECTED TAXES AS OF 12/31/07		1,930,080.16
TOTAL ASSETS		\$5,523,534.71

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

SAU #16	2,010,000.	
DISTRICT	2,606,468.	
ENCUMBERED FUNDS:		
Tax Appraisals	28,000.00	
PB Contract for work	3,000.00	
Rec Ground Improv.	810.00	
CC Easement audits	1,873.75	
Gen Govt Bldg Improv	850.00	
Gen Govt Grounds Imp	450.00	
Crawley Falls Bridge	75,275.42	
TOTAL LIABILITIES		\$4,726,727.17
CURRENT SURPLUS		\$ 796,807.54

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund+DEPARTMENT

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND

Period: January 2008 to December 2008

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
OPERATING BUDGET							
4130.10	BOARD OF SELECTMEN	15855.00	15719.02	15719.02	0.00	135.98	0.86
4130.20	TOWN ADMINISTRATION	58678.00	59244.13	59244.13	0.00	(566.13)	(0.96)
4130.30	TOWN MEETING	3227.00	2997.50	2997.50	0.00	229.50	7.11
4140.10	TOWN CLERK	58360.00	60472.07	60472.07	0.00	(2112.07)	(3.62)
4140.20	VOTER REGISTRATION	11627.00	11152.36	11152.36	0.00	474.64	4.08
4150.10	ACCOUNTING & AUDITING	44666.00	42268.07	42268.07	0.00	2397.93	5.37
4150.40	TAX COLLECTION	55934.00	57679.20	57679.20	0.00	(1745.20)	(3.12)
4150.50	TREASURY	8332.00	8332.14	8332.14	0.00	(0.14)	0.00
4150.60	DATA PROCESSING	17151.00	21735.84	21735.84	0.00	(4584.84)	(26.73)
4150.90	BUDGET COMMITTEE	1311.00	483.97	483.97	0.00	827.03	63.08
4152.10	REVALUATION OF PROPERTY	38700.00	66111.00	66111.00	0.00	(27411.00)	(70.83)
4153.10	LEGAL EXPENSE	31201.00	18398.95	18398.95	0.00	12802.05	41.03
4191.10	PLANNING BOARD	81326.00	75620.25	75620.25	0.00	5705.75	7.02
4191.20	ZONING BOARD OF ADJUSTMENT	2200.00	1356.30	1356.30	0.00	843.70	38.35
4194.10	GENERAL GOVERNMENT BUILDINGS	69926.00	59676.59	59676.59	0.00	10249.41	14.66
4194.20	GENERAL GOVERNMENT	32049.00	26926.83	26926.83	0.00	5122.17	15.98
4195.10	CEMETERIES	6148.00	5315.78	5315.78	0.00	832.22	13.54
4196.10	INSURANCE NOT OTHERWISE ALLOCATED	73827.00	85335.57	85335.57	0.00	(11508.57)	(15.59)
4197.10	ADVERTISING AND REGIONAL ASSOCIATION	3024.00	3023.38	3023.38	0.00	0.62	0.02
4210.10	POLICE DEPARTMENT	599888.00	602215.84	602215.84	0.00	(2327.84)	(0.39)
4215.10	AMBULANCE	0.00	0.00	0.00	0.00	0.00	0.00
4220.10	FIRE DEPARTMENT	248000.00	261938.22	261938.22	0.00	(13938.22)	(5.62)
4225.10	LOSS COMMITTEE	858.00	384.38	384.38	0.00	473.62	55.20
4240.10	CODE ENFORCEMENT	30481.00	14353.00	14353.00	0.00	16128.00	52.91
4290.10	EMERGENCY MANAGEMENT	9507.00	4291.60	4291.60	0.00	5215.40	54.86
SUB TOTAL HIGHWAY							
4312.20	ROAD MAINTENANCE	317591.00	296044.64	296044.64	0.00	21546.36	6.78
4312.50	SNOW PLOWING/REMOVAL	77663.00	92261.40	92261.40	0.00	(14598.40)	(18.80)
TOTAL SUB TOTAL HIGHWAY		395254.00	388306.04	388306.04	0.00	6947.96	1.76
4316.10	STREET LIGHTING	396.00	398.70	398.70	0.00	(2.70)	(0.68)
4323.10	SOLID WASTE COLLECTION	157445.00	157045.50	157045.50	0.00	399.50	0.25
4324.10	SOLID WASTE DISPOSAL	108000.00	105521.39	105521.39	0.00	2478.61	2.30
4414.10	ANIMAL CONTROL	5790.00	1426.46	1426.46	0.00	4363.54	75.36
4415.10	HEALTH AGENCIES & HOSPITALS	20770.00	20770.00	20770.00	0.00	0.00	0.00
4419.10	HEALTH OFFICE	100.00	100.00	100.00	0.00	0.00	0.00
4440.10	GENERAL ASSISTANCE	6810.00	4440.33	4440.33	0.00	2369.67	34.80
4520.10	PARKS AND RECREATION	43732.00	42433.46	42433.46	0.00	1298.54	2.97

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund+DEPARTMENT

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND

Period: January 2008 to December 2008

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
4550.10	LIBRARY	173475.00	173476.03	173476.03	0.00	(1.03)	0.00
4611.10	CONSERVATION COMMISSION	46442.00	45137.80	45137.80	0.00	1304.20	2.81
4651.10	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
4711.10	DEBT SERVICE, NDE	197992.00	197989.43	197989.43	0.00	2.57	0.00
4723.10	DEBT SERVICE	1.00	0.00	0.00	0.00	1.00	100.00
4724.10	CONTINGENCIES	60001.00	1861.07	1861.07	0.00	58139.93	96.90
TOTAL OPERATING BUDGET		2718484.00	2643938.20	2643938.20	0.00	74545.80	2.74
4901.10	WARRANT ARTICLES	790754.00	535975.00	535975.00	0.00	254779.00	32.22
TOTAL GENERAL FUND		3509238.00	3179913.20	3179913.20	0.00	329324.80	9.38

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4901.10-390 thru 01-4916.10-960; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2008 to December 2008

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
WARRANT ARTICLES							
01-4901.10-390	WA MOSQUITO CONTRDL	30500.00	26000.00	26000.00	0.00	4500.00	14.75
01-4901.10-391	WA WETLANDS SURVEY	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.10-392	WA CRAWLEY FALLS BRIDGE REFURB	325000.00	76546.00	76546.00	0.00	248454.00	76.45
01-4901.10-730	WA COMPLETE BRC BLDG	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.30-710	BOND FOR LAND/PROPERTY ACQUIS.	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.50-390	WA CR FORESTRY PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-760	WA LIGHT TOWER RESCUE 2	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-761	LEASE PURCHASE HIGHWAY EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-762	WA PURCHASE UTILITY TRUCK	0.00	0.00	0.00	0.00	0.00	0.00
01-4903.10-721	WA BOND FOR FIRE STATION	0.00	0.00	0.00	0.00	0.00	0.00
01-4909.10-730	WA CR BRIDGE REPAIRS	20000.00	20000.00	20000.00	0.00	0.00	0.00
01-4909.90-767	WA ROAD REPAIRS	250000.00	250000.00	250000.00	0.00	0.00	0.00
01-4910.80-740	WA GRANGE HALL REPAIRS	25000.00	23175.00	23175.00	0.00	1825.00	7.30
01-4911.90-392	WA LAMPREY HEALTH	1500.00	1500.00	1500.00	0.00	0.00	0.00
01-4914.30-911	FD REVOLVING FUND	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-390	CR TAX MAPS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-710	FD CR FIRE STATION STUDY	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-711	WA CR UNSCHEDULED MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-712	WA CR WATER SUPPLY SYSTEMS	3754.00	3754.00	3754.00	0.00	0.00	0.00
01-4915.90-760	WA C.R. POLICE CRUISERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-762	WA C.R. RECYCLING FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	50000.00	50000.00	50000.00	0.00	0.00	0.00
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-771	WA CR TO REPLACE FD VEH/EQUIP	50000.00	50000.00	50000.00	0.00	0.00	0.00
01-4915.90-961	WA C.R. AMBULANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-962	WA BALLFIELD FACILITIES	35000.00	35000.00	35000.00	0.00	0.00	0.00
01-4916.10-960	LIBRARY EXPENDABLE TRUST FUND	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	WARRANT ARTICLES	790754.00	535975.00	535975.00	0.00	254779.00	32.22
TOTAL	GENERAL FUND	790754.00	535975.00	535975.00	0.00	254779.00	32.22

TOWN OF BRENTWOOD
1 Dalton Road
Brentwood, New Hampshire 03833

AUDITOR'S FINANCIAL REPORTS

The Auditor's financial reports usually included in the Town Report were unavailable at the time of printing.

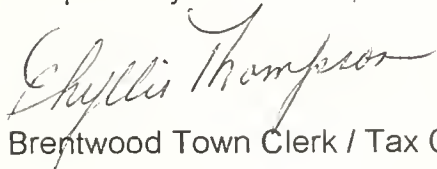
A final copy will be on file at the Selectmen's office upon receipt.

Town Clerk's Report

January 1, 2008 to December 31, 2008

Automobile Permits		\$721,862.90
Automobile Decals		\$12,397.50
Mail in Fees		\$1,402.00
Automobile Title Fees		\$1,688.00
Boat Registrations		\$1,603.10
Boat Decals		\$200.50
Dog Licenses		\$3,581.50
Dog Fines		\$599.00
Dog fees collected for the State		\$1,474.00
Vital Records		\$1,102.00
Marriage License Fees	11	\$495.00
Miscellaneous Fees		\$1,489.14
<u>Total Remitted to the Town</u>		<u>\$747,894.64</u>

Respectfully Submitted,



Brentwood Town Clerk / Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 12/31/2008

DEBITS

UNCOLLECTED TAXES- BEG. OF YEAR*		Levy for Year 2008 of this Report	2007	PRIOR LEVIES 2006 (PLEASE SPECIFY YEARS)	2005
Property Taxes	#3110	xxxxxx	576,367.56		
Resident Taxes	#3180	xxxxxx			
Land Use Change	#3120	xxxxxx	33,011.00		14,000.00
Yield Taxes	#3185	xxxxxx	86.80		
Excavation Tax @ \$.02/yd	#3187	xxxxxx			
Utility Charges	#3189	xxxxxx			
Property Tax Credit Balance**		< >			

TAXES COMMITTED THIS YEAR

Property Taxes	#3110	10,768,975.00	
Resident Taxes	#3180		
Land Use Change	#3120	90,750.00	
Yield Taxes	#3185	4,140.89	
Excavation Tax @ \$.02/yd	#3187	350.50	
Utility Charges	#3189		
COST BEFORE LIEN			630.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110	3180.60			
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Interest - Late Tax	#3190	4,377.29	17,795.81		7595.00
Resident Tax Penalty	#3190				21.37
TOTAL DEBITS		\$10,871,774.28	\$ 627,891.19		\$21,616.37

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION

MUNICIPAL SERVICES DIVISION

P.O. BOX 487, CONCORD, NH 03302-0487

(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 12/21/2008

CREDITS

REMITTED TO TREASURER	Levy for this Year 2008	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2007	2006	2005
Property Taxes	8,835,508.25	388,679.35		
Resident Taxes				
Land Use Change	61,500.00	33,011.00		14,000.00
Yield Taxes	4140.89			
Interest (include lien conversion)	4377.29	7,723.43		7595.00
Penalties				21.37
Excavation Tax @ \$.02/yd	350.50			
Utility Charges				
Conversion to Lien (principal only)		187,760.59		
PAID IN 2007	4823.00			
DISCOUNTS ALLOWED XXXXXXXXXXXXCOST BEFORE		630.00		

ABATEMENTS MADE LIEN

Property Taxes	2219.00			
Resident Taxes				
Land Use Change				
Yield Taxes		86.80		
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				

UNCOLLECTED TAXES - END OF YEAR #1080

Property Taxes	1,930,080.16			
Resident Taxes				
Land Use Change	29,250.00			
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance*	< 474.81	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL CREDITS	\$10,871,774.28	\$ 627,891.17	\$	\$21,616.37

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).

TAX COLLECTOR'S REPORT

For the Municipality of BRENTWOOD Year Ending 12/21/2008

DEBITS

	Last Year's Levy 2007	2006	PRIOR LEVIES 2005 (PLEASE SPECIFY YEARS)	2004
Unredeemed Liens Balance at Beg. of Fiscal Year		113,100.20	23,887.17	2549.71
Liens Executed During Fiscal Year	202,916.86			
Interest & Costs Collected (AFTER LIEN EXECUTION)	3943.43	12863.40	6907.31	1438.27
TOTAL DEBITS	\$206,860.29	\$125,963.60	\$30,794.48	\$3987.98

CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Redemptions		83,254.32	55713.12	20,601.38	2549.71
Interest & Costs Collected (After Lien Execution)	#3190	3943.43	12,863.40	6907.31	1438.27
Abatements of Unredeemed Liens					
Liens Deeded to Municipality					
Unredeemed Liens Balance End of Year	#1110	119,662.54	57,387.08	3285.79	-----
TOTAL CREDITS		\$206,860.29	\$125,963.60	\$30794.48	\$3987.98

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE

Shelley Thompson

DATE

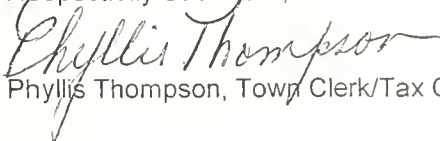
1/28/09

Unredeemed Taxes - December 31, 2008

	2007	2006	2005
Bradsher, Doris -212.040.001	\$173.00		
Bradsher, Todd - 212.040.000	\$3,295.61		
-212.036.000	\$6,244.34		
Bramlitt, William	\$2,380.98		
Brentwood Real Estate Trust	\$9,254.12	\$5,441.93	
Diamond Realty Trust	\$2,054.11		
Diamond, Ethel	\$3,934.54		
Dupere, Jeffrey S. & Lisa	\$8,258.02	\$4,258.01	
Dymment Realty LLC - 208.029.000	\$4,605.27		
- 208.015.000	\$21,070.22	\$13,490.41	
Elliott, Phyllis & William - 223.039.000	\$1,683.75	\$1,651.44	
Elliott, Phyllis & William - 223.038.000	\$1,448.11	\$1,466.22	
Haase, Marjorie	\$3,382.69	\$3,935.16	
Knowles, Allan	\$5,789.42	\$5,859.10	
LaFleche, Ricky	\$3,680.03	\$3,723.46	
M.S.E.A. Realty Corp.	\$9,942.53		
Marjorie Prina Rev. Trust	\$3,224.08		
Omnipoint Holdings	\$806.80		
Owner Unknown	\$100.07	\$100.23	
Owner Unknown	\$47.57	\$47.48	
Owner Unknown	\$38.65	\$36.85	
Richard, Jeffrey & Genevieve	\$6,927.08	\$4,070.84	
Sanborn, George	\$3,767.29	\$577.92	
Tardy, Mary Jane - 206.061	\$6,665.48	\$6,750.71	
Tierney, Andrea	\$5,905.78	\$5,977.32	
Windy Brook Farms Realty Trust	\$4,983.00	\$4,983.00	
Totals	\$119,662.54	\$62,370.08	

I hereby certify the above list showing names and amounts due from each delinquent taxpayer, as of December 31, 2008 is correct to the best of my knowledge and belief.

Respectfully Submitted,



Phyllis Thompson, Town Clerk/Tax Collector

**TOWN OF BRENTWOOD, NEW HAMPSHIRE
JANUARY 1, 2008 TO DECEMBER 31, 2008**

CASH ON HAND JANUARY 1, 2008		\$ 5,134,085.34
General Fund, CDs		
TAX COLLECTOR		
2008 PROPERTY TAX	8,835,508.25	
PRIOR PROPERTY TAX	388,679.35	
YIELD TAX & FEES	4,181.86	
EXCAVATION TAX	639.00	
LAND USE CHANGE	108,460.00	
TOTAL INTEREST ON DELINQUENT TAX	53,278.11	
TAX SALES & COSTS	163,842.28	
TOWN CLERK		
M.V. PERMITS, TITLES, DECALS	737,350.40	
BOAT DECALS & FEES	1,803.60	
MARRIAGE LICENSES	495.00	
DOG LICENSES, FEES, PENALTIES	5,654.50	
VITAL STATISTICS	1,102.00	
CURRENT USE RELEASE FEES	37.76	
MISCELLANEOUS FEES	1,489.14	
STATE OF NEW HAMPSHIRE		
SHARED REVENUE, HIGHWAY GRANT	118,366.24	
ROOMS & MEALS TAX	185,998.00	
MISCELLANEOUS STATE GRANTS	4,234.07	
GENERAL REVENUE		
INTEREST ON GENERAL FUND & CDs	57,706.13	
PRIVATE DUTY REIMBURSEMENT	43,514.21	
CEMETERY LOTS, MAINT, ETC	416.00	
BUSINESS LICENSES & PERMITS	4,480.00	
BUILDING, DRIVEWAY, OIL, SPRINKLER I	12,696.60	
CABLE FRANCHISE FEE	28,569.47	
AMBULANCE FEES	-	
OFFICES & BOARDS	14,222.94	
MISC. REFUNDS & REIMBURSEMENTS	92,833.59	
Cons. Grant & Bond	1,115,000.00	
IMPACT FEES	29,712.38	
TOTAL		12,010,270.88
LESS DISBURSEMENTS		17,144,356.22
LESS IMPACT FEES TXFD TO IMPACT FEE ACCT		12,808,152.41
LESS CONSERVATION PURCHASE		29,712.38
LESS TXF TO CONS. COMM.		853,069.50
		<u>42,000.00</u>
		\$ 3,411,421.93
CASH ON HAND DECEMBER 31, 2008		
GENERAL FUND CHECKING ACCOUNT	2,821,325.40	
CDs	590,096.53	
TOTAL		3,411,421.93

IMPACT FEES ACCOUNT – 2008

Beginning Balance 1/1/2008	\$54,191.40
Fees Collected	31,312.21
Interest Income	1,124.51
Less Disbursements:	
Recreation	11,177.85
Swasey School	21,156.90
Co-op Middle School	5,737.42
Exeter High School	10,820.57
Town Office Bldg	9,144.00
Police	0
Library	0
Subtotal	<u>58,036.74</u>
Balance at 12/31/2008	\$28,591.38

AMBULANCE REVOLVING FUND - 2008

Balance 1/1/2008	\$199,508.26
Ambulance fees collected	70,961.39
Interest Income	5,294.70
Less Disbursements:	
Refunds	617.03
Reimburse General Fund	25,713.50
Balance 12/31/2008	\$249,433.82

A C T U A L & A N T I C I P A T E D R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2008 to December 2008

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-1081.05	IMPACT FEES	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE FROM TAXES							

PROPERTY TAXES							

01-3110.00	REVENUE FROM TAXES	0.00	0.00	0.00	0.00	0.00	0.00
01-3110.10	PROPERTY TAXES, CURRENT	956665.44	8832327.65	0.00	8832327.65	(8832327.65)	0.00
01-3110.20	PROPERTY TAXES, PRIOR	398347.52	388679.35	0.00	388679.35	(388679.35)	0.00
01-3110.30	PROPERTY TAXES PREPAYMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3110.40	PROPERTY TAXES, OVERLAY	(5569.24)	(3244.80)	0.00	(3244.80)	3244.80	0.00
01-3110.50	ABATEMENT INTEREST	(129.07)	(68.82)	0.00	(68.82)	68.82	0.00
		-----	-----	-----	-----	-----	-----
	TOTAL PROPERTY TAXES	9959314.65	9217693.38	0.00	9217693.38	(9217693.38)	0.00
01-3115.10	UTILITY TAXES, CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3115.20	UTILITY TAXES, PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
LAND USE CHANGE TAX							

01-3120.10	LAND USE CHANGE TAX, CURRENT	33000.00	61500.00	0.00	61500.00	(61500.00)	0.00
01-3120.20	LAND USE CHANGE TAX, PRIOR	14090.00	46960.00	0.00	46960.00	(46960.00)	0.00
		-----	-----	-----	-----	-----	-----
	TOTAL LAND USE CHANGE TAX	47090.00	108460.00	0.00	108460.00	(108460.00)	0.00
RESIDENT TAXES							

01-3180.10	RESIDENT TAXES, CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3180.20	RESIDENT TAXES, PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
		-----	-----	-----	-----	-----	-----
	TOTAL RESIDENT TAXES	0.00	0.00	0.00	0.00	0.00	0.00
YIELD TAX							

01-3185.10	YIELD TAXES, CURRENT	4763.06	4140.89	0.00	4140.89	(4140.89)	0.00
01-3185.20	YIELD TAXES, PRIOR	576.32	0.00	0.00	0.00	0.00	0.00
01-3185.30	GRAVEL TAX	0.00	0.00	0.00	0.00	0.00	0.00
01-3185.40	EXCAVATION ACTIVITY TAX	0.00	350.50	0.00	350.50	(350.50)	0.00
		-----	-----	-----	-----	-----	-----
	TOTAL YIELD TAX	5339.38	4491.39	0.00	4491.39	(4491.39)	0.00
INTEREST ON TAXES							

01-3190.10	PROPERTY TAX INTEREST	21631.61	20319.29	0.00	20319.29	(20319.29)	0.00

A C T U A L & A N T I C I P A T E D R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2008 to December 2008

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3190.20	RESIDENT TAXES, PENALTIES	0.00	0.00	0.00	0.00	0.00	0.00
01-3190.30	YIELD TAX INTEREST/FEES	71.91	40.97	0.00	40.97	(40.97)	0.00
01-3190.40	LAND USE CHANGE TAX, INTEREST	4487.72	9151.66	0.00	9151.66	(9151.66)	0.00
01-3190.90	TAX SALES REDEEMED	141061.46	162118.53	0.00	162118.53	(162118.53)	0.00
01-3190.91	TAX COSTS	1708.95	1723.75	0.00	1723.75	(1723.75)	0.00
01-3190.92	LIEN REPAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
01-3190.93	TAX LIEN INTEREST	16155.50	23629.87	0.00	23629.87	(23629.87)	0.00
TOTAL INTEREST ON TAXES		185117.15	216984.07	0.00	216984.07	(216984.07)	0.00
TDAL REVENUE FROM TAXES		10196861.18	9547628.84	0.00	9547628.84	(9547628.84)	0.00

LICENSES, PERMITS & FEES

BUSINESS LICENSES

01-3210.10	WATER PERMIT	0.00	0.00	0.00	0.00	0.00	0.00
01-3210.20	JUNK YARD PERMIT	25.00	25.00	0.00	25.00	(25.00)	0.00
01-3210.30	DRAG STRIP PERMIT	100.00	100.00	0.00	100.00	(100.00)	0.00
01-3210.50	PEDDLER'S/HAWKERS PERMIT	200.00	100.00	0.00	100.00	(100.00)	0.00
01-3210.60	INDIVIDUAL PERC TEST FEES	5255.00	3835.00	0.00	3835.00	(3835.00)	0.00
TOTAL BUSINESS LICENSES		5580.00	4060.00	0.00	4060.00	(4060.00)	0.00

TOTAL MOTOR VEHICLES

01-3220.10	MOTOR VEHICLE DECALS	12398.50	12397.50	0.00	12397.50	(12397.50)	0.00
01-3220.20	MDTOR VEHICLE PERMIT FEES	729144.64	721862.90	0.00	721862.90	(721862.90)	0.00
01-3220.30	MV REGISTRATION (TITLE) FEES	1616.00	1688.00	0.00	1688.00	(1688.00)	0.00
TOTAL TOTAL MOTOR VEHICLES		743159.14	735948.40	0.00	735948.40	(735948.40)	0.00
01-3220.35	MV POSTAGE FEE	226.50	402.00	0.00	402.00	(402.00)	0.00
01-3220.40	MV OVERPAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
01-3220.50	BOAT REGISTRATIONS	2251.72	1603.10	0.00	1603.10	(1603.10)	0.00
01-3220.60	BOAT DECALS	214.50	200.50	0.00	200.50	(200.50)	0.00

BUILDING & CODE PERMITS

01-3230.10	BUILDING PERMITS	25638.68	11906.60	0.00	11906.60	(11906.60)	0.00
01-3230.20	DRIVEWAY PERMIT FEES	1100.00	400.00	0.00	400.00	(400.00)	0.00
01-3230.30	OIL BURNER PERMITS	140.00	120.00	0.00	120.00	(120.00)	0.00
01-3230.40	SPRINKLER PERMITS	300.00	170.00	0.00	170.00	(170.00)	0.00

A C T U A L & A N T I C I P A T E D R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2008 to December 2008

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
****TOTAL**	BUILDING & CODE PERMITS	27178.68	12596.60	0.00	12596.60	(12596.60)	0.00
OTHER LICENSES							
01-3290.10	DOG LICENSES	3390.00	3581.50	0.00	3581.50	(3581.50)	0.00
01-3290.20	DOG LICENSE FINES	638.00	599.00	0.00	599.00	(599.00)	0.00
01-3290.30	DOGS, STATE FEES	1382.00	1474.00	0.00	1474.00	(1474.00)	0.00
01-3290.40	MARRIAGE LICENSE FEES	360.00	495.00	0.00	495.00	(495.00)	0.00
01-3290.50	VITAL RECORDS	1548.00	1102.00	0.00	1102.00	(1102.00)	0.00
01-3290.70	TOWN CLERK MISC FEES	1439.97	1489.14	0.00	1489.14	(1489.14)	0.00
01-3290.71	FILING FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3290.80	CURRENT USE RELEASE FEES	42.76	37.76	0.00	37.76	(37.76)	0.00
****TOTAL**	OTHER LICENSES	8800.73	8778.40	0.00	8778.40	(8778.40)	0.00
****TOTAL**	LICENSES, PERMITS & FEES	787411.27	763589.00	0.00	763589.00	(763589.00)	0.00
REVENUE FROM OTHER GOVERNMENTS							
FROM FEDERAL GOVERNMENT							
01-3319.10	C.O.P.S. GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3319.15	FEDERAL GRANT	340340.00	0.00	0.00	0.00	0.00	0.00
01-3319.20	F.E.M.A. GRANT	47759.53	0.00	0.00	0.00	0.00	0.00
****TOTAL**	FROM FEDERAL GOVERNMENT	388099.53	0.00	0.00	0.00	0.00	0.00
FROM STATE OF NEW HAMPSHIRE							
01-3351.10	NH - Shared Rev. Block Grant	29474.00	29474.00	0.00	29474.00	(29474.00)	0.00
01-3353.10	Highway Block Grant	80522.94	88892.24	0.00	88892.24	(88892.24)	0.00
01-3353.11	HIGHWAY SUPPLEMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.10	REIMBURSE C.D. MEALS	390.23	270.00	0.00	270.00	(270.00)	0.00
01-3359.11	REIMB. FOREST FIRES	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.12	NH STATE ROOMS & MEALS	174276.58	185998.00	0.00	185998.00	(185998.00)	0.00
01-3359.13	RECYCLING GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.14	NH STATE EDUCATION GRANT ADM	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.15	MISC STATE GRANTS	210000.00	3224.43	0.00	3224.43	(3224.43)	0.00
****TOTAL**	FROM STATE OF NEW HAMPSHIRE	494663.75	307858.67	0.00	307858.67	(307858.67)	0.00
****TOTAL**	REVENUE FROM OTHER GOVERNMENTS	882763.28	307858.67	0.00	307858.67	(307858.67)	0.00

A C T U A L & A N T I C I P A T E D R E V E N U E S

Report Sequence =

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Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2008 to December 2008

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
INCOME FROM DEPARTMENTS							
01-3401.10	AMBULANCE CHARGES	0.00	0.00	0.00	0.00	0.00	0.00
01-3401.20	PB SECRETARIAL FEES	3295.50	0.00	0.00	0.00	0.00	0.00
01-3401.21	PB PLANNER FEES	2300.00	0.00	0.00	0.00	0.00	0.00
01-3401.22	PB LOT FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3401.24	PB SALE OF ZONING BOOKS	0.00	15.00	0.00	15.00	(15.00)	0.00
01-3401.30	TRUSTEE OF TRUST FUNDS, MOWING	1788.70	0.00	0.00	0.00	0.00	0.00
01-3401.40	PD PRIVATE DUTY REIMBURSEMENT	101099.24	43514.21	0.00	43514.21	(43514.21)	0.00
01-3401.41	PD COURT REIMBURSEMENTS	862.27	1900.04	0.00	1900.04	(1900.04)	0.00
01-3401.42	PD INSURANCE/ACCIDENT REPORTS	630.00	400.00	0.00	400.00	(400.00)	0.00
01-3401.43	PD PISTOL PERMITS	210.00	280.00	0.00	280.00	(280.00)	0.00
01-3401.44	FD INS/ACCIDENT REPORTS	0.00	20.00	0.00	20.00	(20.00)	0.00
01-3401.45	COPIES	723.00	590.00	0.00	590.00	(590.00)	0.00
01-3401.46	C.U. APPLICATION FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3401.47	PROCEEDS FROM IMPACT FEES	0.00	0.00	0.00	0.00	0.00	0.00
***TOTAL** INCOME FROM DEPARTMENTS		110908.71	46719.25	0.00	46719.25	(46719.25)	0.00
01-3402.20	ZBA FEES	1243.83	880.31	0.00	880.31	(880.31)	0.00
01-3500.10	REDC GRANT REVENUE	870.31	0.00	0.00	0.00	0.00	0.00
SALE OF TOWN PROPERTY							
01-3501.10	SALE OF PROPERTY	2198.43	4343.58	0.00	4343.58	(4343.58)	0.00
01-3501.20	SALE OF CEMETERY LOTS	1000.00	200.00	0.00	200.00	(200.00)	0.00
01-3501.21	CEMETERY LOTS, MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.22	CEMETERY LOTS, FILING FEES	80.00	16.00	0.00	16.00	(16.00)	0.00
01-3501.30	SALE OF RECYCLED GOODS	104.50	358.00	0.00	358.00	(358.00)	0.00
***TOTAL** SALE OF TOWN PROPERTY		3382.93	4917.58	0.00	4917.58	(4917.58)	0.00
01-3501.31	SALE OF CHECKLISTS	150.00	55.00	0.00	55.00	(55.00)	0.00
01-3501.32	SALE OF LABELS	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.33	SALE OF TONIC	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.34	SALE OF TAX MAPS	480.00	275.00	0.00	275.00	(275.00)	0.00
01-3501.35	SALE OF COINS	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.36	WHITE GOODS STICKERS	530.00	150.00	0.00	150.00	(150.00)	0.00
INTEREST ON INVESTMENTS							
01-3502.10	INTEREST DN INVESTMENTS	6196.45	1493.03	0.00	1493.03	(1493.03)	0.00
***TOTAL** INTEREST ON INVESTMENTS		6196.45	1493.03	0.00	1493.03	(1493.03)	0.00
01-3502.11	INTEREST ON CD'S	117077.31	56213.10	0.00	56213.10	(56213.10)	0.00

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Fund: GENERAL FUND

Period: January 2008 to December 2008

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
RENT OF TOWN PROPERTY							
01-3503.10	RENT OF TOWN PROPERTY	4075.00	725.00	0.00	725.00	(725.00)	0.00
TOTAL RENT OF TOWN PROPERTY		4075.00	725.00	0.00	725.00	(725.00)	0.00
FINES							
01-3504.10	FINES	5700.00	4231.01	0.00	4231.01	(4231.01)	0.00
TOTAL FINES		5700.00	4231.01	0.00	4231.01	(4231.01)	0.00
TOTAL INSURANCE REFUNDS/REIMB							
01-3506.10	INSURANCE DIVIDENDS	0.00	0.00	0.00	0.00	0.00	0.00
01-3506.11	INSURANCE CLAIMS	0.00	484.40	0.00	484.40	(484.40)	0.00
01-3506.40	INSURANCE PREMIUMS, REIMBURSED	2730.40	0.00	0.00	0.00	0.00	0.00
TOTAL TOTAL INSURANCE REFUNDS/REIMB		2730.40	484.40	0.00	484.40	(484.40)	0.00
OTHER MISCELLANEOUS REVENUES							
01-3508.20	FRANCHISE FEE, CABLEVISION	27837.95	28569.47	0.00	28569.47	(28569.47)	0.00
01-3508.21	REFUNDS	431.50	16779.60	0.00	16779.60	(16779.60)	0.00
01-3509.10	Other Misc Revenue	6067.10	820.60	0.00	820.60	(820.60)	0.00
01-3509.11	VOIDED CHECKS	393.50	22.16	0.00	22.16	(22.16)	0.00
01-3915.10	WITHDRAW FROM CAPITAL RESERVES	0.00	3798.17	0.00	3798.17	(3798.17)	0.00
01-3915.20	WITHDRAW FROM CONSERVATION FD	0.00	0.00	0.00	0.00	0.00	0.00
01-3915.30	LIBRARY REVOLVING TRUST	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER MISCELLANEOUS REVENUES		34730.05	49990.00	0.00	49990.00	(49990.00)	0.00
01-3934.10	PROCEEDS FROM L/T BONDS & NOTE	0.00	0.00	0.00	0.00	0.00	0.00
01-3934.20	PROC FRM L/T BNDS INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL FUND		12155110.72	10785210.19	0.00	10785210.19	(10785210.19)	0.00

Receipts 2008	
End of year 2008	
Balance from receipts journal	\$ 10,785,210.19
Tax overpayments, int & costs	\$ 3,357.89
Proceeds from bonds	\$ 1,115,000.00
From Capital Reserve	\$ 30,843.77
Impact Fees	\$ 29,712.38
Donations	\$ 125.00
FD revolving fund	\$ 25,713.50
Misc reimbursements	\$ 16,994.53
Overlay & Interest	\$ 3,313.62
Total	\$ 12,010,270.88

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

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Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2008 to December 2008

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
OPERATING BUDGET							
BOARD OF SELECTMEN							
01-4130.10-130	EX SALARIES - SELECTMEN	13750.00	13750.00	13750.00	0.00	0.00	0.00
01-4130.10-225	EX FICA/MEDICARE	1053.00	1051.82	1051.82	0.00	1.18	0.11
01-4130.10-250	EX UNEMPLOYMENT COMPENSATION	1.00	0.00	0.00	0.00	1.00	100.00
01-4130.10-390	EX RECRUITMENT EXPENSES	1.00	0.00	0.00	0.00	1.00	100.00
01-4130.10-550	EX PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
01-4130.10-551	EX ADS/NOTICES	1000.00	917.20	917.20	0.00	82.80	8.28
01-4130.10-670	EX BOOKS/PERIODICALS	50.00	0.00	0.00	0.00	50.00	100.00
TOTAL BOARD OF SELECTMEN		15855.00	15719.02	15719.02	0.00	135.98	0.86
TOWN ADMINISTRATION							
01-4130.20-110	TA SALARY, A.A.	47570.00	48593.45	48593.45	0.00	(1023.45)	(2.15)
01-4130.20-111	TA NEW AA	0.00	0.00	0.00	0.00	0.00	0.00
01-4130.20-210	TA HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4130.20-211	TA IN LIEU OF INS.	1300.00	1325.00	1325.00	0.00	(25.00)	(1.92)
01-4130.20-215	TA LIFE INSURANCE	130.00	114.77	114.77	0.00	15.23	11.72
01-4130.20-219	TA DENTAL INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4130.20-225	TA FICA/MEDICARE	3639.00	3804.82	3804.82	0.00	(165.82)	(4.56)
01-4130.20-230	TA DEFERRED COMPENSATION	520.00	0.00	0.00	0.00	520.00	100.00
01-4130.20-231	TA NH Retirement	4158.00	4362.89	4362.89	0.00	(204.89)	(4.93)
01-4130.20-240	TA TRAINING/SEMINARS	500.00	384.00	384.00	0.00	116.00	23.20
01-4130.20-290	TA SHORT TERM DISABILITY	360.00	259.20	259.20	0.00	100.80	28.00
01-4130.20-390	TA HR CONSULTANT	500.00	400.00	400.00	0.00	100.00	20.00
01-4130.20-670	TA BOOKS/PERIODICALS	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL TOWN ADMINISTRATION		58678.00	59244.13	59244.13	0.00	(566.13)	(0.96)
TOWN MEETING							
01-4130.30-130	MTG MODERATOR'S SALARY	625.00	750.00	750.00	0.00	(125.00)	(20.00)
01-4130.30-550	MTG TOWN REPORT PRINTING	2600.00	2247.50	2247.50	0.00	352.50	13.56
01-4130.30-610	MTG GENERAL SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
01-4130.30-690	MTG MISCELLANEOUS	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL TOWN MEETING		3227.00	2997.50	2997.50	0.00	229.50	7.11

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Fund: GENERAL FUND

Period: January 2008 to December 2008

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
=====							
TOWN CLERK							

01-4140.10-110	TC DEPUTY CLERK	11684.00	11799.80	11799.80	0.00	(115.80)	(0.99)
01-4140.10-111	TC OFFICE CLERK	8334.00	9195.23	9195.23	0.00	(861.23)	(10.33)
01-4140.10-130	TC SALARY, TOWN CLERK	22361.00	23148.85	23148.85	0.00	(787.85)	(3.52)
01-4140.10-210	TC HEALTH INSURANCE	5880.00	5880.00	5880.00	0.00	0.00	0.00
01-4140.10-215	TC LIFE INSURANCE	42.00	60.55	60.55	0.00	(18.55)	(44.17)
01-4140.10-219	TC DENTAL INSURANCE	75.00	74.76	74.76	0.00	0.24	0.32
01-4140.10-225	TC FICA/MEDICARE	3242.00	3252.36	3252.36	0.00	(10.36)	(0.32)
01-4140.10-231	TC NH RETIREMENT	1954.00	2024.97	2024.97	0.00	(70.97)	(3.63)
01-4140.10-240	TC SEMINARS/TRAINING	125.00	112.50	112.50	0.00	12.50	10.00
01-4140.10-258	TC CONVENTIONS	450.00	406.00	406.00	0.00	44.00	9.78
01-4140.10-290	TC SHORT TERM DISABILITY INS	137.00	129.60	129.60	0.00	7.40	5.40
01-4140.10-550	TC PRINTING EXPENSES	1.00	69.42	69.42	0.00	(68.42)	(6842.00)
01-4140.10-560	TC DUES/SUBSCRIPTIONS	75.00	140.36	140.36	0.00	(65.36)	(87.15)
01-4140.10-620	TC OFFICE SUPPLIES	150.00	205.12	205.12	0.00	(55.12)	(36.75)
01-4140.10-625	TC COMPUTER PROGRAM	3500.00	3500.00	3500.00	0.00	0.00	0.00
01-4140.10-670	TC AUTO REGISTRATION BOOKS	200.00	169.50	169.50	0.00	30.50	15.25
01-4140.10-680	TC DOG LICENSES	150.00	303.05	303.05	0.00	(153.05)	(102.03)
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TOTAL TOWN CLERK		58360.00	60472.07	60472.07	0.00	(2112.07)	(3.62)
VOTER REGISTRATION							

01-4140.20-120	EL SALARIES CLERKS/COUNTERS	1400.00	1300.00	1300.00	0.00	100.00	7.14
01-4140.20-130	EL SALARIES -SUPERVISORS	1925.00	2425.00	2425.00	0.00	(500.00)	(25.97)
01-4140.20-330	EL SOFTWARE/SUPPORT	1.00	0.00	0.00	0.00	1.00	100.00
01-4140.20-390	EL MEALS/SERVICES	1700.00	1700.00	1700.00	0.00	0.00	0.00
01-4140.20-550	EL PRINTING	0.00	0.00	0.00	0.00	0.00	0.00
01-4140.20-551	EL PUBLIC NOTICES	600.00	796.70	796.70	0.00	(196.70)	(32.78)
01-4140.20-620	EL PRINTING/SUPPLIES	3000.00	2055.02	2055.02	0.00	944.98	31.50
01-4140.20-625	EL POSTAGE	1.00	23.01	23.01	0.00	(22.01)	(2201.00)
01-4140.20-740	EL EQUIP/MAINTENANCE/SEMINARS	3000.00	2852.63	2852.63	0.00	147.37	4.91
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TOTAL VOTER REGISTRATION		11627.00	11152.36	11152.36	0.00	474.64	4.08
ACCOUNTING & AUDITING							

01-4150.10-110	FA OFFICE CLERK/BOOKKEEPER	26710.00	26147.39	26147.39	0.00	562.61	2.11
01-4150.10-111	TA Trainee	0.00	0.00	0.00	0.00	0.00	0.00
01-4150.10-130	FA TRUSTEES BOOKKEEPER	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.10-131	FA TRUSTEES, EXPENSES	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.10-210	FA HEALTH INSURANCE	1411.00	1411.20	1411.20	0.00	(0.20)	(0.01)

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Fund: GENERAL FUND

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01-4150.10-225	FA FICA/MEDICARE	2043.00	1913.98	1913.98	0.00	129.02	6.32
01-4150.10-301	FA AUDITING SERVICES	14500.00	12795.50	12795.50	0.00	1704.50	11.76
01-4150.10-302	FA GASB	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL ACCOUNTING & AUDITING		44666.00	42268.07	42268.07	0.00	2397.93	5.37
TAX COLLECTION							
01-4150.40-110	TX DEPUTY COLL SALARY	11684.00	11799.79	11799.79	0.00	(115.79)	(0.99)
01-4150.40-111	TX OFFICE CLERK	8334.00	9141.58	9141.58	0.00	(807.58)	(9.69)
01-4150.40-130	TX SALARY - COLLECTOR	22361.00	23148.85	23148.85	0.00	(787.85)	(3.52)
01-4150.40-210	TX HEALTH INSURANCE	5880.00	5880.00	5880.00	0.00	0.00	0.00
01-4150.40-215	TX LIFE INSURANCE	42.00	60.43	60.43	0.00	(18.43)	(43.88)
01-4150.40-219	TX DENTAL	75.00	74.88	74.88	0.00	0.12	0.16
01-4150.40-225	TX FICA/MEDICARE	3242.00	3266.80	3266.80	0.00	(24.80)	(0.76)
01-4150.40-231	TX NH RETIREMENT	1954.00	2024.96	2024.96	0.00	(70.96)	(3.63)
01-4150.40-240	TX SEMINARS	125.00	120.00	120.00	0.00	5.00	4.00
01-4150.40-258	TX CONVENTIONS	450.00	448.00	448.00	0.00	2.00	0.44
01-4150.40-290	TX SHORT TERM DIS INSURANCE	137.00	129.60	129.60	0.00	7.40	5.40
01-4150.40-391	TX ABSTRACTS	1000.00	1055.00	1055.00	0.00	(55.00)	(5.50)
01-4150.40-560	TX DUES/SUBSCRIPTIONS	50.00	20.00	20.00	0.00	30.00	60.00
01-4150.40-610	TX GENERAL SUPPLIES	600.00	509.31	509.31	0.00	90.69	15.12
01-4150.40-625	TX PDSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL TAX COLLECTION		55934.00	57679.20	57679.20	0.00	(1745.20)	(3.12)
TREASURY							
01-4150.50-130	T SALARY - TREASURER	7740.00	7740.00	7740.00	0.00	0.00	0.00
01-4150.50-225	T FICA/MEDICARE	592.00	592.14	592.14	0.00	(0.14)	(0.02)
TOTAL TREASURY		8332.00	8332.14	8332.14	0.00	(0.14)	0.00
DATA PROCESSING							
01-4150.60-330	DP SOFTWARE/SUPPORT	13000.00	16651.84	16651.84	0.00	(3651.84)	(28.09)
01-4150.60-390	DP WEB SITE	1200.00	2246.45	2246.45	0.00	(1046.45)	(87.20)
01-4150.60-391	DP INTERNET SERVICE	1350.00	1284.00	1284.00	0.00	66.00	4.89
01-4150.60-610	DP SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.60-740	DP HARDWARE UPGRADES	1600.00	1553.55	1553.55	0.00	46.45	2.90
TOTAL DATA PROCESSING		17151.00	21735.84	21735.84	0.00	(4584.84)	(26.73)

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Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
BUDGET COMMITTEE							
01-4150.90-110	BUD COM SECRETARY	1200.00	288.39	288.39	0.00	911.61	75.97
01-4150.90-225	BUD COM FICA/MEDICARE	110.00	20.58	20.58	0.00	89.42	81.29
01-4150.90-240	BUD COM SEMINARS	1.00	175.00	175.00	0.00	(174.00)	(****.**)
TOTAL BUDGET COMMITTEE		1311.00	483.97	483.97	0.00	827.03	63.08
REVALUATION OF PROPERTY							
01-4152.10-312	AS CURRENT USE APPRAISALS	0.00	0.00	0.00	0.00	0.00	0.00
01-4152.10-313	AS TAX MAP UPDATES	4500.00	3911.00	3911.00	0.00	589.00	13.09
01-4152.10-314	AS MATHEMATICAL UPDATE	0.00	0.00	0.00	0.00	0.00	0.00
01-4152.10-315	AS TAX APPRAISALS	18000.00	46000.00	46000.00	0.00	(28000.00)	(155.56)
01-4152.10-316	AS ELECTRIC UTILITIES	16200.00	16200.00	16200.00	0.00	0.00	0.00
TOTAL REVALUATION OF PROPERTY		38700.00	66111.00	66111.00	0.00	(27411.00)	(70.83)
LEGAL EXPENSE							
01-4153.10-320	LE TOWN ATTORNEY	30000.00	17987.32	17987.32	0.00	12012.68	40.04
01-4153.10-390	LE LEGAL/ENG, OTHER	1200.00	411.63	411.63	0.00	788.37	65.70
01-4153.10-691	LE PAYMENTS TO IRS	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL LEGAL EXPENSE		31201.00	18398.95	18398.95	0.00	12802.05	41.03
PLANNING BOARD							
01-4191.10-110	PB SECRETARIAL SALARY	36249.00	34475.49	34475.49	0.00	1773.51	4.89
01-4191.10-210	PB HEALTH INSURANCE	11290.00	11289.60	11289.60	0.00	0.40	0.00
01-4191.10-215	PB LIFE INSURANCE	90.00	98.90	98.90	0.00	(8.90)	(9.89)
01-4191.10-219	PB DENTAL	149.00	149.64	149.64	0.00	(0.64)	(0.43)
01-4191.10-225	PB FICA/MEDICARE	2773.00	2245.95	2245.95	0.00	527.05	19.01
01-4191.10-230	PB NH RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4191.10-231	PB NH RETIREMENT	3168.00	3083.89	3083.89	0.00	84.11	2.65
01-4191.10-240	PB SEMINARS	50.00	0.00	0.00	0.00	50.00	100.00
01-4191.10-290	PB SHORT TERM DIS INSURANCE	260.00	257.66	257.66	0.00	2.34	0.90
01-4191.10-310	PB ENGINEERING REVIEWS	1000.00	250.00	250.00	0.00	750.00	75.00
01-4191.10-320	PB LEGAL	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4191.10-390	PB CIRCUIT RIDER	16200.00	16200.00	16200.00	0.00	0.00	0.00
01-4191.10-391	PB CIRCUIT RIDER/LONG RANGE	3000.00	3000.00	3000.00	0.00	0.00	0.00
01-4191.10-392	PB GROWTH MANAGEMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4191.10-550	PB PRINTING	1000.00	274.90	274.90	0.00	725.10	72.51

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Fund: GENERAL FUND

Period: January 2008 to December 2008

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4191.10-551	PB ADS/NOTICES	1000.00	347.30	347.30	0.00	652.70	65.27
01-4191.10-560	PB RPC DUES	3716.00	3716.00	3716.00	0.00	0.00	0.00
01-4191.10-611	PB REGISTRY	30.00	0.00	0.00	0.00	30.00	100.00
01-4191.10-620	PB OFFICE SUPPLIES	150.00	130.92	130.92	0.00	19.08	12.72
01-4191.10-625	PB POSTAGE	100.00	100.00	100.00	0.00	0.00	0.00
01-4191.10-690	PB MISCELLANEOUS	100.00	0.00	0.00	0.00	100.00	100.00
01-4191.10-740	PB EQUIPMENT	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL PLANNING BOARD		81326.00	75620.25	75620.25	0.00	5705.75	7.02

ZONING BOARD OF ADJUSTMENT

01-4191.20-110	ZBA SALARY	1100.00	809.44	809.44	0.00	290.56	26.41
01-4191.20-225	ZBA FICA/MEDICARE	100.00	53.31	53.31	0.00	46.69	46.69
01-4191.20-625	ZBA POSTAGE/LEGAL NOTICES	1000.00	493.55	493.55	0.00	506.45	50.65
TOTAL ZONING BOARD OF ADJUSTMENT		2200.00	1356.30	1356.30	0.00	843.70	38.35

GENERAL GOVERNMENT BUILDINGS

01-4194.10-210	GB HEALTH INSURANCE	5645.00	4816.84	4816.84	0.00	828.16	14.67
01-4194.10-225	GB FICA/MEDICARE	1844.00	926.53	926.53	0.00	917.47	49.75
01-4194.10-231	GB NH RETIREMENT	1697.00	0.00	0.00	0.00	1697.00	100.00
01-4194.10-341	GB TELEPHONE	6000.00	6838.44	6838.44	0.00	(838.44)	(13.97)
01-4194.10-342	GB TELEPHONE SERVICE CONTRACT	1250.00	1308.00	1308.00	0.00	(58.00)	(4.64)
01-4194.10-360	GB MAINTENANCE PERSON	24110.00	13711.43	13711.43	0.00	10398.57	43.13
01-4194.10-410	GB ELECTRICITY	8000.00	7401.87	7401.87	0.00	598.13	7.48
01-4194.10-411	GB HEATING OIL/GAS	5000.00	7617.61	7617.61	0.00	(2617.61)	(52.35)
01-4194.10-430	GB REPAIRS/MAINTENANCE	5200.00	4344.44	4344.44	0.00	855.56	16.45
01-4194.10-490	GB FIRE ALARM CONTRACT	600.00	1221.84	1221.84	0.00	(621.84)	(103.64)
01-4194.10-610	GB SUPPLIES	130.00	99.30	99.30	0.00	30.70	23.62
01-4194.10-611	GB FLORAL TRIBUTES	400.00	259.65	259.65	0.00	140.35	35.09
01-4194.10-640	GB CUSTODIAL SUPPLIES	1500.00	2054.90	2054.90	0.00	(554.90)	(36.99)
01-4194.10-692	GB BOTTLED WATER	450.00	553.00	553.00	0.00	(103.00)	(22.89)
01-4194.10-710	GB IMPROVEMENTS TO GROUNDS	600.00	1516.00	1516.00	0.00	(916.00)	(152.67)
01-4194.10-720	GB IMPROVEMENTS TO BUILDINGS	7000.00	6777.87	6777.87	0.00	222.13	3.17
01-4194.10-721	GB BUILDINGS (FD)	0.00	0.00	0.00	0.00	0.00	0.00
01-4194.10-750	GB EQUIPMENT	500.00	228.87	228.87	0.00	271.13	54.23
TOTAL GENERAL GOVERNMENT BUILDINGS		69926.00	59676.59	59676.59	0.00	10249.41	14.66

GENERAL GOVERNMENT

01-4194.20-190	GG VOL APPRECIATION	1.00	0.00	0.00	0.00	1.00	100.00
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Fund: GENERAL FUND

Period: January 2008 to December 2008

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4194.20-230	GG LOSAP	6000.00	3500.00	3500.00	0.00	2500.00	41.67
01-4194.20-390	GG MICROFILM RECORDS	500.00	0.00	0.00	0.00	500.00	100.00
01-4194.20-391	GG MISCELLANEOUS CONTRACTS	2050.00	1685.28	1685.28	0.00	364.72	17.79
01-4194.20-440	GG LEASED FURN/EQUIPMENT	2046.00	852.40	852.40	0.00	1193.60	58.34
01-4194.20-611	GG REGISTRY OF DEEDS	700.00	375.17	375.17	0.00	324.83	46.40
01-4194.20-620	GG OFFICE SUPPLIES	6500.00	5342.79	5342.79	0.00	1157.21	17.80
01-4194.20-625	GG POSTAGE	3300.00	4097.31	4097.31	0.00	(797.31)	(24.16)
01-4194.20-670	GG RSA'S/SUPPLEMENTS	300.00	270.85	270.85	0.00	29.15	9.72
01-4194.20-672	GG BRENTWOOD NEWSLETTER	9200.00	9200.00	9200.00	0.00	0.00	0.00
01-4194.20-681	GG MILEAGE	1200.00	1371.84	1371.84	0.00	(171.84)	(14.32)
01-4194.20-690	GG MISCELLANEOUS	100.00	55.00	55.00	0.00	45.00	45.00
01-4194.20-691	GG PERAMBULATIONS	1.00	0.00	0.00	0.00	1.00	100.00
01-4194.20-692	GG AERIALS	1.00	0.00	0.00	0.00	1.00	100.00
01-4194.20-693	GG MISCELLANEOUS FEES	150.00	176.19	176.19	0.00	(26.19)	(17.46)
TOTAL GENERAL GOVERNMENT		32049.00	26926.83	26926.83	0.00	5122.17	15.98

CEMETERIES

01-4195.10-110	CEM SALARIES	3225.00	3235.32	3235.32	0.00	(10.32)	(0.32)
01-4195.10-225	CEM FICA/MEDICARE	247.00	247.51	247.51	0.00	(0.51)	(0.21)
01-4195.10-410	CEM ELECTRICAL SERVICE	300.00	218.11	218.11	0.00	81.89	27.30
01-4195.10-635	CEM FUEL	175.00	147.64	147.64	0.00	27.36	15.63
01-4195.10-650	CEM GROUNDSKEEPING	2200.00	1467.20	1467.20	0.00	732.80	33.31
01-4195.10-740	CEM EQUIPMENT	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL CEMETERIES		6148.00	5315.78	5315.78	0.00	832.22	13.54

INSURANCE NOT OTHERWISE ALLOCATED

01-4196.10-520	IN PROPERTY & LIABILITY	35000.00	36489.57	36489.57	0.00	(1489.57)	(4.26)
01-4196.10-521	IN WORKER'S COMPENSATION	38827.00	48846.00	48846.00	0.00	(10019.00)	(25.80)
01-4196.10-522	IN HEALTH INSURANCE REIMB	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INSURANCE NOT OTHERWISE ALLOCATED		73827.00	85335.57	85335.57	0.00	(11508.57)	(15.59)

ADVERTISING AND REGIONAL ASSOCIATION

01-4197.10-560	NHMA DUES	3024.00	3023.38	3023.38	0.00	0.62	0.02
TOTAL ADVERTISING AND REGIONAL ASSOCIATION		3024.00	3023.38	3023.38	0.00	0.62	0.02

POLICE DEPARTMENT

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Fund: GENERAL FUND

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Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4210.10-110	PD SALARY	272758.00	279869.59	279869.59	0.00	(7111.59)	(2.61)
01-4210.10-111	PD ADMINISTRATION	8887.00	6822.01	6822.01	0.00	2064.99	23.24
01-4210.10-112	PD SECRETARY	26672.00	28675.56	28675.56	0.00	(2003.56)	(7.51)
01-4210.10-113	PD INVESTIGATOR	2000.00	2098.56	2098.56	0.00	(98.56)	(4.93)
01-4210.10-115	PD PRIVATE DUTY	40000.00	42577.52	42577.52	0.00	(2577.52)	(6.44)
01-4210.10-140	PD OVERTIME	10000.00	8634.02	8634.02	0.00	1365.98	13.66
01-4210.10-210	PD HEALTH INSURANCE	57012.00	58727.28	58727.28	0.00	(1715.28)	(3.01)
01-4210.10-211	PD IN LIEU OF INS	2600.00	2650.00	2650.00	0.00	(50.00)	(1.92)
01-4210.10-212	PD COURT FEES	3000.00	2415.05	2415.05	0.00	584.95	19.50
01-4210.10-215	PD LIFE INSURANCE	667.00	658.03	658.03	0.00	8.97	1.34
01-4210.10-219	PD DENTAL INSURANCE	450.00	448.92	448.92	0.00	1.08	0.24
01-4210.10-225	PD FICA/MEDICARE	8953.00	9876.68	9876.68	0.00	(923.68)	(10.32)
01-4210.10-230	PD DEFERRED COMP	961.00	971.43	971.43	0.00	(10.43)	(1.09)
01-4210.10-231	PD NH RETIREMENT	38131.00	36873.04	36873.04	0.00	1257.96	3.30
01-4210.10-240	PD TRAINING	10000.00	11282.94	11282.94	0.00	(1282.94)	(12.83)
01-4210.10-241	PD FIREARMS QUALIFICATION	5000.00	2534.25	2534.25	0.00	2465.75	49.32
01-4210.10-290	PD SHORT TERM DIS INSURANCE	1544.00	1555.20	1555.20	0.00	(11.20)	(0.73)
01-4210.10-320	PD CRIMINAL PROSECUTOR	9600.00	9600.00	9600.00	0.00	0.00	0.00
01-4210.10-330	PD COMPUTER SUPPORT	12000.00	9686.93	9686.93	0.00	2313.07	19.28
01-4210.10-335	PD IMC SOFTWARE & SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00
01-4210.10-341	PD TELEPHONE/PAGERS	5000.00	5067.75	5067.75	0.00	(67.75)	(1.36)
01-4210.10-390	PD MUTUAL ASSISTANCE	1.00	0.00	0.00	0.00	1.00	100.00
01-4210.10-440	PD CRUISER	32000.00	31491.79	31491.79	0.00	508.21	1.59
01-4210.10-560	PD DUES & SUBSCRIPTIONS	1.00	0.00	0.00	0.00	1.00	100.00
01-4210.10-620	PD SUPPLIES	3150.00	3410.62	3410.62	0.00	(260.62)	(8.27)
01-4210.10-635	PD GASOLINE	22500.00	24659.32	24659.32	0.00	(2159.32)	(9.60)
01-4210.10-660	PD VEHICLE REPAIRS/MAINTENANCE	8500.00	10843.60	10843.60	0.00	(2343.60)	(27.57)
01-4210.10-661	PD RADIO REPAIRS	1.00	0.00	0.00	0.00	1.00	100.00
01-4210.10-681	PD MILEAGE	1000.00	1086.51	1086.51	0.00	(86.51)	(8.65)
01-4210.10-690	PD UNIFORMS	7000.00	5862.49	5862.49	0.00	1137.51	16.25
01-4210.10-691	PD MISCELLANEOUS	500.00	701.00	701.00	0.00	(201.00)	(40.20)
01-4210.10-740	PD EQUIPMENT	10000.00	3135.75	3135.75	0.00	6864.25	68.64
TOTAL POLICE DEPARTMENT		599888.00	602215.84	602215.84	0.00	(2327.84)	(0.39)
AMBULANCE							

01-4215.10-110	AMB HOLIDAY COVERAGE	0.00	0.00	0.00	0.00	0.00	0.00
01-4215.10-240	AMB TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
01-4215.10-390	AMB BILLING SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
01-4215.10-620	AMB SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
01-4215.10-660	AMB REPAIRS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL AMBULANCE		0.00	0.00	0.00	0.00	0.00	0.00

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FIRE DEPARTMENT							
01-4220.10-110	FD SALARIES	74772.00	84135.39	84135.39	0.00	(9363.39)	(12.52)
01-4220.10-111	FD FULL TIME FIREFIGHTER	72290.00	73072.10	73072.10	0.00	(782.10)	(1.08)
01-4220.10-112	FD SECRETARY	200.00	0.00	0.00	0.00	200.00	100.00
01-4220.10-210	FD HEALTH INSURANCE	18816.00	18816.00	18816.00	0.00	0.00	0.00
01-4220.10-215	FD LIFE INSURANCE	200.00	197.80	197.80	0.00	2.20	1.10
01-4220.10-219	FD DENTAL INSURANCE	300.00	299.28	299.28	0.00	0.72	0.24
01-4220.10-225	FD FICA/MEDICARE	6798.00	6665.32	6665.32	0.00	132.68	1.95
01-4220.10-230	FD DEFERRED COMP	1640.00	1472.68	1472.68	0.00	167.32	10.20
01-4220.10-231	FD NH RETIREMENT	13054.00	13767.18	13767.18	0.00	(713.18)	(5.46)
01-4220.10-240	FD DEPARTMENT TRAINING	3100.00	1908.86	1908.86	0.00	1191.14	38.42
01-4220.10-290	FD SHORT TERM DISABILITY	570.00	518.40	518.40	0.00	51.60	9.05
01-4220.10-341	FD TELEPHONE	3891.00	4056.14	4056.14	0.00	(165.14)	(4.24)
01-4220.10-350	FD EMPLOYEE MEDICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00
01-4220.10-390	FD AMBULANCE BILLING SERVICE	0.00	0.00	0.00	0.00	0.00	0.00
01-4220.10-410	FD ELECTRICITY	4560.00	4471.88	4471.88	0.00	88.12	1.93
01-4220.10-411	FD HEATING OIL	8000.00	8457.10	8457.10	0.00	(457.10)	(5.71)
01-4220.10-560	FD DUES/SUBSCRIPTIONS	3235.00	1813.60	1813.60	0.00	1421.40	43.94
01-4220.10-620	FD AMBULANCE SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
01-4220.10-635	FD VEHICLE FUEL	4500.00	8271.91	8271.91	0.00	(3771.91)	(83.82)
01-4220.10-660	FD VEHICLE REPAIRS	11360.00	13503.11	13503.11	0.00	(2143.11)	(18.87)
01-4220.10-661	FD RADIO REPAIRS	3200.00	2678.80	2678.80	0.00	521.20	16.29
01-4220.10-680	FD DEPARTMENTAL SUPPLIES	3512.00	2757.74	2757.74	0.00	754.26	21.48
01-4220.10-690	FD PROTECTIVE GEAR	10000.00	10656.96	10656.96	0.00	(656.96)	(6.57)
01-4220.10-720	FD BUILDING MAINTENANCE	1000.00	1495.07	1495.07	0.00	(495.07)	(49.51)
01-4220.10-740	FD EQUIPMENT	1400.00	1211.26	1211.26	0.00	188.74	13.48
01-4220.10-741	FD EQUIPMENT MAINTENANCE	1600.00	1711.64	1711.64	0.00	(111.64)	(6.98)
01-4220.10-830	FD FORESTRY	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL FIRE DEPARTMENT		248000.00	261938.22	261938.22	0.00	(13938.22)	(5.62)
LOSS COMMITTEE							
01-4225.10-110	JLMC SALARIES	100.00	13.47	13.47	0.00	86.53	86.53
01-4225.10-225	JLMC FICA/MEDICARE	8.00	0.91	0.91	0.00	7.09	88.63
01-4225.10-350	JLMC DRUG/ALCOHOL TESTING	150.00	195.00	195.00	0.00	(45.00)	(30.00)
01-4225.10-351	JLMC PRE EMP PHYSICALS	400.00	0.00	0.00	0.00	400.00	100.00
01-4225.10-390	JLMC CONSORTIUM	200.00	175.00	175.00	0.00	25.00	12.50
TOTAL LOSS COMMITTEE		858.00	384.38	384.38	0.00	473.62	55.20

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CODE ENFORCEMENT							
01-4240.10-110	CE BUILDING INSPECTOR	20000.00	9686.07	9686.07	0.00	10313.93	51.57
01-4240.10-111	CE TEST PIT FEES	7000.00	3500.00	3500.00	0.00	3500.00	50.00
01-4240.10-112	CE DRIVEWAY FEES	1500.00	300.00	300.00	0.00	1200.00	80.00
01-4240.10-225	CE FICA/MEDICARE	1530.00	740.98	740.98	0.00	789.02	51.57
01-4240.10-550	CE PRINTING/BOOKS	450.00	125.95	125.95	0.00	324.05	72.01
01-4240.10-560	CE DUES/SUBSCRIPTIONS	1.00	0.00	0.00	0.00	1.00	100.00
TOTAL CODE ENFORCEMENT		30481.00	14353.00	14353.00	0.00	16128.00	52.91
EMERGENCY MANAGEMENT							
01-4290.10-110	EM PAYROLL	2325.00	1663.96	1663.96	0.00	661.04	28.43
01-4290.10-225	EM FICA/MEDICARE	175.00	419.33	419.33	0.00	(244.33)	(139.62)
01-4290.10-240	EM TRAINING/CERT	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4290.10-341	EM TELEPHONE/COMMUNICATIONS	4257.00	1195.00	1195.00	0.00	3062.00	71.93
01-4290.10-670	EM BOOKS/PAMPHLETS	50.00	0.00	0.00	0.00	50.00	100.00
01-4290.10-680	EM SUPPLIES/UNIFORMS	1500.00	400.00	400.00	0.00	1100.00	73.33
01-4290.10-690	EM MEALS	200.00	613.31	613.31	0.00	(413.31)	(206.66)
TOTAL EMERGENCY MANAGEMENT		9507.00	4291.60	4291.60	0.00	5215.40	54.86
SUB TOTAL HIGHWAY							
ROAD MAINTENANCE							
01-4312.20-110	HWY SALARIES	126489.00	103987.61	103987.61	0.00	22501.39	17.79
01-4312.20-111	HWY SALARIES, MOWING	0.00	14901.29	14901.29	0.00	(14901.29)	0.00
01-4312.20-140	HWY OVERTIME	4000.00	1903.50	1903.50	0.00	2096.50	52.41
01-4312.20-210	HWY HEALTH INSURANCE	26342.00	26342.40	26342.40	0.00	(0.40)	0.00
01-4312.20-211	HWY IN LIEU OF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-215	HWY LIFE INSURANCE	320.00	296.70	296.70	0.00	23.30	7.28
01-4312.20-219	HWY DENTAL INSURANCE	518.00	448.92	448.92	0.00	69.08	13.34
01-4312.20-225	HWY FICA/MEDICARE	9982.00	8932.06	8932.06	0.00	1049.94	10.52
01-4312.20-230	HWY DEFERRED COMP	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-231	HWY NH RETIREMENT	9853.00	11263.26	11263.26	0.00	(1410.26)	(14.31)
01-4312.20-240	HWY TRAINING/EDUCATION	700.00	150.00	150.00	0.00	550.00	78.57
01-4312.20-290	HWY SHORT TERM DIS INSURANCE	800.00	728.80	728.80	0.00	71.20	8.90
01-4312.20-341	HWY TELEPHONE/PAGERS	1900.00	2156.49	2156.49	0.00	(256.49)	(13.50)
01-4312.20-390	HWY CUT BRUSH/TREES	3500.00	2695.00	2695.00	0.00	805.00	23.00
01-4312.20-410	HWY ELECTRICITY	3000.00	2304.85	2304.85	0.00	695.15	23.17

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01-4312.20-411	HWY HEATING OIL	5000.00	5834.31	5834.31	0.00	(834.31)	(16.69)
01-4312.20-440	HWY EQUIPMENT RENTAL/MOWING	4500.00	4500.00	4500.00	0.00	0.00	0.00
01-4312.20-620	HWY OFFICE SUPPLIES	150.00	0.00	0.00	0.00	150.00	100.00
01-4312.20-635	HWY FUEL	15000.00	25457.16	25457.16	0.00	(10457.16)	(69.71)
01-4312.20-640	HWY BUILDING MAINTENANCE	1500.00	1392.85	1392.85	0.00	107.15	7.14
01-4312.20-660	HWY VEHICLE MAINT/REPAIRS	20000.00	30322.71	30322.71	0.00	(10322.71)	(51.61)
01-4312.20-680	HWY COLD PATCH	2500.00	0.00	0.00	0.00	2500.00	100.00
01-4312.20-681	HWY SUPPLIES/PARTS	5500.00	5205.53	5205.53	0.00	294.47	5.35
01-4312.20-682	HWY SIGNS/TOOLS	2000.00	1614.01	1614.01	0.00	385.99	19.30
01-4312.20-683	HWY GUARD RAILS	500.00	39.20	39.20	0.00	460.80	92.16
01-4312.20-684	HWY CULVERTS/BASINS	4500.00	2151.95	2151.95	0.00	2348.05	52.18
01-4312.20-685	HWY CRUSHED STONE/GRAVEL	1000.00	1219.28	1219.28	0.00	(219.28)	(21.93)
01-4312.20-686	HWY HAND TOOLS	500.00	277.70	277.70	0.00	222.30	44.46
01-4312.20-687	HWY MOWING EQUIPMENT	2000.00	1519.22	1519.22	0.00	480.78	24.04
01-4312.20-690	HWY UNIFORMS	1000.00	882.80	882.80	0.00	117.20	11.72
01-4312.20-730	HWY ROAD RECONSTRUCTION	30000.00	6479.66	6479.66	0.00	23520.34	78.40
01-4312.20-740	HWY EQUIPMENT/RADIO	1500.00	0.00	0.00	0.00	1500.00	100.00
01-4312.20-760	HWY EQUIPMENT PAYMENTS	17905.00	17904.60	17904.60	0.00	0.40	0.00
01-4312.20-761	HWY TRUCK LEASE PAYMENT	15132.00	15132.78	15132.78	0.00	(0.78)	(0.01)
TOTAL ROAD MAINTENANCE		317591.00	296044.64	296044.64	0.00	21546.36	6.78
SNOW PLOWING/REMOVAL							
01-4312.50-110	SN SALARIES	1.00	9122.10	9122.10	0.00	(9121.10)	(*****.**)
01-4312.50-120	SN SEASONAL EMPLOYEES	8000.00	6912.64	6912.64	0.00	1087.36	13.59
01-4312.50-140	SN OVERTIME	10000.00	14375.49	14375.49	0.00	(4375.49)	(43.75)
01-4312.50-225	SN FICA/MEDICARE	1377.00	2284.38	2284.38	0.00	(907.38)	(65.90)
01-4312.50-230	SN Deferred Compensation	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.50-231	SN NH RETIREMENT	1785.00	0.00	0.00	0.00	1785.00	100.00
01-4312.50-430	SN EQUIPMENT MAINT	8000.00	7690.36	7690.36	0.00	309.64	3.87
01-4312.50-440	SN EQUIPMENT RENTAL	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4312.50-680	SN SAND/SALT/COLD PATCH	45000.00	49337.36	49337.36	0.00	(4337.36)	(9.64)
01-4312.50-681	SN PARTS	2500.00	2539.07	2539.07	0.00	(39.07)	(1.56)
01-4312.50-682	SN EXTRA VOTED AT T.M.	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SNOW PLOWING/REMOVAL		77663.00	92261.40	92261.40	0.00	(14598.40)	(18.80)
TOTAL SUB TOTAL HIGHWAY		395254.00	388306.04	388306.04	0.00	6947.96	1.76
STREET LIGHTING							
01-4316.10-410	SL STREET LIGHTING	396.00	398.70	398.70	0.00	(2.70)	(0.68)

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***TOTAL** STREET LIGHTING		396.00	398.70	398.70	0.00	(2.70)	(0.68)
SOLID WASTE COLLECTION							
01-4323.10-240	RECY TRAINING	0.00	0.00	0.00	0.00	0.00	0.00
01-4323.10-341	RECY TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
01-4323.10-540	RECY HAULING	0.00	0.00	0.00	0.00	0.00	0.00
01-4323.10-560	WD DUES	7880.00	8132.00	8132.00	0.00	(252.00)	(3.20)
01-4323.10-571	WD RUBBISH COLLECTION	98869.00	98469.37	98469.37	0.00	399.63	0.40
01-4323.10-572	WD CURBSIDE RECY COLLECTION	50694.00	50444.13	50444.13	0.00	249.87	0.49
01-4323.10-680	RECY SUPPLIES/BINS	0.00	0.00	0.00	0.00	0.00	0.00
01-4323.10-710	RECY SAFETY IMPROVEMENTS	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-740	RECY USED OIL	1.00	0.00	0.00	0.00	1.00	100.00
***TOTAL** SOLID WASTE COLLECTION		157445.00	157045.50	157045.50	0.00	399.50	0.25
SOLID WASTE DISPOSAL							
01-4324.10-390	WD LANDFILL FEES	108000.00	105521.39	105521.39	0.00	2478.61	2.30
***TOTAL** SOLID WASTE DISPOSAL		108000.00	105521.39	105521.39	0.00	2478.61	2.30
ANIMAL CONTROL							
01-4414.10-110	ACO SALARIES	3400.00	1257.40	1257.40	0.00	2142.60	63.02
01-4414.10-225	ACO FICA/MEDI	260.00	96.18	96.18	0.00	163.82	63.01
01-4414.10-240	ACO TRAINING	600.00	0.00	0.00	0.00	600.00	100.00
01-4414.10-341	ACO TELEPHONE	180.00	0.00	0.00	0.00	180.00	100.00
01-4414.10-390	ACO VETERINARY SERVICES	50.00	72.88	72.88	0.00	(22.88)	(45.76)
01-4414.10-681	ACO MILEAGE	100.00	0.00	0.00	0.00	100.00	100.00
01-4414.10-685	ACO NHSPCA	200.00	0.00	0.00	0.00	200.00	100.00
01-4414.10-740	ACO EQUIPMENT	1000.00	0.00	0.00	0.00	1000.00	100.00
***TOTAL** ANIMAL CONTROL		5790.00	1426.46	1426.46	0.00	4363.54	75.36
HEALTH AGENCIES & HOSPITALS							
01-4415.10-801	NP RVNA	3746.00	3746.00	3746.00	0.00	0.00	0.00
01-4415.10-802	NP SEACOAST HOSPICE	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-803	NP SEACOAST RED CROSS	400.00	400.00	400.00	0.00	0.00	0.00
01-4415.10-804	NP SEXUAL ASSAULT SUPPORT SERV	550.00	550.00	550.00	0.00	0.00	0.00
01-4415.10-805	NP SEACOAST MENTAL HEALTH	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-807	NP AREA HDMEMAKERS	1000.00	1000.00	1000.00	0.00	0.00	0.00

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01-4415.10-808	NP A SAFE PLACE	2100.00	2100.00	2100.00	0.00	0.00	0.00
01-4415.10-809	NP CHILD & FAMILY SERVICES	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-810	NP R MCFARLAND CHILDREN'S CENT	2700.00	2700.00	2700.00	0.00	0.00	0.00
01-4415.10-811	NP ROCKINGHAM NUTRITION	527.00	527.00	527.00	0.00	0.00	0.00
01-4415.10-812	NP ROCK COMM ACTION PROGRAM	5422.00	5422.00	5422.00	0.00	0.00	0.00
01-4415.10-813	NP R.S.V.P.	125.00	125.00	125.00	0.00	0.00	0.00
01-4415.10-814	NP BIG BROTHERS/BIG SISTERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4415.10-815	NP NEW OUTLOOK	1200.00	1200.00	1200.00	0.00	0.00	0.00
TOTAL HEALTH AGENCIES & HOSPITALS		20770.00	20770.00	20770.00	0.00	0.00	0.00
HEALTH OFFICE							
01-4419.10-110	HE HEALTH OFFICER	100.00	100.00	100.00	0.00	0.00	0.00
01-4419.10-390	HE FLEX PAY	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL HEALTH OFFICE		100.00	100.00	100.00	0.00	0.00	0.00
GENERAL ASSISTANCE							
01-4440.10-110	WE SALARIES	1612.00	1612.00	1612.00	0.00	0.00	0.00
01-4440.10-225	WE FICA/MEDICARE	123.00	123.32	123.32	0.00	(0.32)	(0.26)
01-4440.10-240	WE SEMINARS/TRAINING	50.00	0.00	0.00	0.00	50.00	100.00
01-4440.10-560	WE DUES	25.00	0.00	0.00	0.00	25.00	100.00
01-4440.10-681	WE MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
01-4440.10-840	WE DIRECT ASSISTANCE	5000.00	2705.01	2705.01	0.00	2294.99	45.90
TOTAL GENERAL ASSISTANCE		6810.00	4440.33	4440.33	0.00	2369.67	34.80
PARKS AND RECREATION							
01-4520.10-130	REC DIRECTOR SALARY	15821.00	14161.09	14161.09	0.00	1659.91	10.49
01-4520.10-225	REC FICA/MEDICARE	1210.00	1083.32	1083.32	0.00	126.68	10.47
01-4520.10-341	REC TELEPHONE	1400.00	881.38	881.38	0.00	518.62	37.04
01-4520.10-410	REC ELECTRICAL SERVICE	3600.00	2727.31	2727.31	0.00	872.69	24.24
01-4520.10-411	REC HEATING OIL	2000.00	3707.58	3707.58	0.00	(1707.58)	(85.38)
01-4520.10-430	REC EQUIPMENT MAINTENANCE	800.00	116.00	116.00	0.00	684.00	85.50
01-4520.10-440	REC PORTABLE TOILETS	1300.00	1521.22	1521.22	0.00	(221.22)	(17.02)
01-4520.10-520	REC INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4520.10-571	REC RUBBISH REMOVAL	0.00	0.00	0.00	0.00	0.00	0.00
01-4520.10-650	REC GROUND MAINTENANCE	5300.00	5796.74	5796.74	0.00	(496.74)	(9.37)
01-4520.10-680	REC SUPPLIES	100.00	67.48	67.48	0.00	32.52	32.52
01-4520.10-681	REC TRAILS EXPENSES	1.00	0.00	0.00	0.00	1.00	100.00
01-4520.10-710	REC GROUNDS IMPROVEMENTS	10700.00	11397.96	11397.96	0.00	(697.96)	(6.52)

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01-4520.10-810	REC TOWN EVENTS	1500.00	973.38	973.38	0.00	526.62	35.11
TOTAL PARKS AND RECREATION		43732.00	42433.46	42433.46	0.00	1298.54	2.97
LIBRARY							
01-4550.10-110	LIB SALARIES	97983.00	92149.36	92149.36	0.00	5833.64	5.95
01-4550.10-210	LIB HEALTH INSURANCE	18816.00	18816.00	18816.00	0.00	0.00	0.00
01-4550.10-215	LIB LIFE INSURANCE	122.00	130.79	130.79	0.00	(8.79)	(7.20)
01-4550.10-219	LIB DENTAL INSURANCE	300.00	299.28	299.28	0.00	0.72	0.24
01-4550.10-225	LIB FICA/MEDICARE	7496.00	6710.29	6710.29	0.00	785.71	10.48
01-4550.10-230	LIB DEFERRED COMPENSATION	708.00	506.66	506.66	0.00	201.34	28.44
01-4550.10-231	LIB NH RETIREMENT	2750.00	2889.25	2889.25	0.00	(139.25)	(5.06)
01-4550.10-290	LIB SHORT TERM DISABILITY INS	400.00	474.40	474.40	0.00	(74.40)	(18.60)
01-4550.10-341	LIB TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-342	LIB QUARTERLY PAYMENTS	44900.00	51500.00	51500.00	0.00	(6600.00)	(14.70)
01-4550.10-390	LIB PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-410	LIB ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-411	LIB GAS/DIL	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-490	LIB FIRE ALARM CONTRACT	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-670	LIB BOOKS/MEDIA	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-740	LIB EQUIPMENT REPAIRS/REPLAC.	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-750	LIB FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-820	LIB CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL LIBRARY		173475.00	173476.03	173476.03	0.00	(1.03)	0.00
CONSERVATION COMMISSION							
01-4611.10-110	CC BOARD SECRETARY	600.00	0.00	0.00	0.00	600.00	100.00
01-4611.10-225	CC FICA/MEDICARE	50.00	0.00	0.00	0.00	50.00	100.00
01-4611.10-240	CC TRAINING	140.00	0.00	0.00	0.00	140.00	100.00
01-4611.10-301	CC PROF AUDITING OF EASEMENTS	2500.00	2500.00	2500.00	0.00	0.00	0.00
01-4611.10-390	CC ERLAC DUES	150.00	150.00	150.00	0.00	0.00	0.00
01-4611.10-551	CC ADS/NOTICES	750.00	262.80	262.80	0.00	487.20	64.96
01-4611.10-560	CC DUES	250.00	225.00	225.00	0.00	25.00	10.00
01-4611.10-610	CC SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
01-4611.10-625	CC POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
OTHER FINANCIAL USES							
01-4611.10-990	CC FUND	42000.00	42000.00	42000.00	0.00	0.00	0.00
TOTAL OTHER FINANCIAL USES		42000.00	42000.00	42000.00	0.00	0.00	0.00

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=====							
TOTAL	CONSERVATION COMMISSION	46442.00	45137.80	45137.80	0.00	1304.20	2.81
ECONOMIC DEVELOPMENT							

01-4651.10-341	BIDC TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
01-4651.10-551	BIDC ADVERTISING	0.00	0.00	0.00	0.00	0.00	0.00
01-4651.10-625	BIDC POSTAGE	0.00	0.00	0.00	0.00	0.00	0.00
01-4651.10-681	BIDC MILEAGE	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00
DEBT SERVICE, NOTE							

01-4711.10-000	DEBT SERVICE, NOTE	24815.00	24813.76	24813.76	0.00	1.24	0.00
01-4711.10-384	DEBT SERVICE, NOTE	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FINANCIAL USES							

01-4711.10-980	DEBT T.O.B P & I	0.00	0.00	0.00	0.00	0.00	0.00
01-4711.10-981	DEBT DEMERITT P & I	54348.00	54348.00	54348.00	0.00	0.00	0.00
01-4711.10-983	DEBT LIBRARY	50313.00	50312.50	50312.50	0.00	0.50	0.00
01-4711.10-984	DEBT OPEN SPACE BOND	68516.00	68515.17	68515.17	0.00	0.83	0.00
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TOTAL	OTHER FINANCIAL USES	173177.00	173175.67	173175.67	0.00	1.33	0.00
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TOTAL	DEBT SERVICE, NOTE	197992.00	197989.43	197989.43	0.00	2.57	0.00
DEBT SERVICE							

01-4723.10-340	DEBT SERVICE, TAN	1.00	0.00	0.00	0.00	1.00	100.00
		-----	-----	-----	-----	-----	-----
TOTAL	DEBT SERVICE	1.00	0.00	0.00	0.00	1.00	100.00
CONTINGENCIES							

01-4724.10-810	CONTINGENCIES	60000.00	1861.07	1861.07	0.00	58138.93	96.90
01-4724.10-811	MATCHING FUNDS/GRANTS	1.00	0.00	0.00	0.00	1.00	100.00
		-----	-----	-----	-----	-----	-----
TOTAL	CONTINGENCIES	60001.00	1861.07	1861.07	0.00	58139.93	96.90
		-----	-----	-----	-----	-----	-----
TOTAL	OPERATING BUDGET	2718484.00	2643938.20	2643938.20	0.00	74545.80	2.74

A C T U A L & B U D G E T E D E X P E N S E S & E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2008 to December 2008

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
WARRANT ARTICLES							
01-4901.10-390	WA MOSQUITO CONTROL	30500.00	26000.00	26000.00	0.00	4500.00	14.75
01-4901.10-391	WA WETLANDS SURVEY	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.10-392	WA CRAWLEY FALLS BRIDGE REFURB	325000.00	76546.00	76546.00	0.00	248454.00	76.45
01-4901.10-730	WA COMPLETE BRC BLDG	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.30-710	BOND FDR LAND/PROPERTY ACQUIS.	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.50-390	WA CR FORESTRY PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-760	WA LIGHT TOWER RESCUE 2	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-761	LEASE PURCHASE HIGHWAY EQUIP	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-762	WA PURCHASE UTILITY TRUCK	0.00	0.00	0.00	0.00	0.00	0.00
01-4903.10-721	WA BOND FOR FIRE STATION	0.00	0.00	0.00	0.00	0.00	0.00
01-4909.10-730	WA CR BRIDGE REPAIRS	20000.00	20000.00	20000.00	0.00	0.00	0.00
01-4909.90-767	WA ROAD REPAIRS	250000.00	250000.00	250000.00	0.00	0.00	0.00
01-4910.80-740	WA GRANGE HALL REPAIRS	25000.00	23175.00	23175.00	0.00	1825.00	7.30
01-4911.90-392	WA LAMPREY HEALTH	1500.00	1500.00	1500.00	0.00	0.00	0.00
01-4914.30-911	FD REVOLVING FUND	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-390	CR TAX MAPS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-710	FD CR FIRE STATION STUDY	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-711	WA CR UNSCHEDULED MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-712	WA CR WATER SUPPLY SYSTEMS	3754.00	3754.00	3754.00	0.00	0.00	0.00
01-4915.90-760	WA C.R. POLICE CRUISERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-762	WA C.R. RECYCLING FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	50000.00	50000.00	50000.00	0.00	0.00	0.00
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-771	WA CR TO REPLACE FD VEH/EQUIP	50000.00	50000.00	50000.00	0.00	0.00	0.00
01-4915.90-961	WA C.R. AMBULANCE FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-962	WA BALLFIELD FACILITIES	35000.00	35000.00	35000.00	0.00	0.00	0.00
01-4916.10-960	LIBRARY EXPENDABLE TRUST FUND	0.00	0.00	0.00	0.00	0.00	0.00
***TOTAL** WARRANT ARTICLES		790754.00	535975.00	535975.00	0.00	254779.00	32.22
***TOTAL** GENERAL FUND		3509238.00	3179913.20	3179913.20	0.00	329324.80	9.38

End of year 2008		
Operating Budget	\$ 3,179,913.20	
From General Ledger accounts:		
State of NH	\$ 3,126.50	
County tax	\$ 460,207.00	
Regional Coop	\$ 4,551,235.00	
SAU 16	\$ 3,579,023.00	
Due From Miscellaneous funds	\$ 9,585.64	
Cemetery Donation	\$ 125.00	
Overlay & interest	\$ 3,313.62	
Misc. Reimbursements	\$ 7,942.57	
Due From Capital Reserve	\$ 20,341.74	
Revenues Reimbursed	\$ 2,008.50	
From FD revolving fund	\$ 31,664.95	
Property tax overpayments	\$ 3,357.89	
Due From Easement Purchase	\$ 1,944,220.50	
Payroll taxes & deductions	\$ 543.92	
Paid from 2006 Encumbered Funds	\$ 16,872.05	
Grant money & interest txfd to Playground	\$ -	
Sub Total	\$ 13,813,481.08	
Encumbered from 2008		
PB contract for work	\$ (3,000.00)	
Tax Appraisals	\$ (28,000.00)	
Recreation Improvements to Grounds	\$ (810.00)	
General Govt Improvements to Building	\$ (850.00)	
General Govt Improvements to Grounds	\$ (450.00)	
Crawley Falls Bridge Refurb	\$ (75,275.42)	
Cons. Comm Easement Audit	\$ (1,873.75)	
Total Encumbered	\$ (110,259.17)	
Total disbursements	\$ 13,703,221.91	
Treasurer's disbursements		\$ 12,808,152.41
Conservation easement purchase		\$ 853,069.50
Transferred to Conservation Comm		\$ 42,000.00
		\$ 13,703,221.91

2008 SALARIES

<u>Employee Name</u>	<u>Wages & OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Allore, Robert	0.00	300.00	300.00
Arkell, Jeffrey M.	889.78		889.78
Arkell, Stephen J.	9,000.65	139.50	9,140.15
Artimovich, Andrew	12,086.72	998.00	13,084.72
Belanger, Christine	28,675.56		28,675.56
Belliveau, Carole	1,630.00		1,630.00
Benoit, Sueanne	1,612.00		1,612.00
Bird, Joseph	43,567.17		43,567.17
Bryan, Jeffrey	2,650.00		2,650.00
Byrne, Jane	23,817.13		23,817.13
Byrne, Norman	93.66		93.66
Colcord, James R.	8,900.58		8,900.58
Copeland, Sharon	23,599.59		23,599.59
Demeritt, Duane	42,224.21		42,224.21
Diburro, Lesley	1,543.50		1,543.50
Dwyer, Molly K.	39.80		39.80
Edminston, Jr., Ronald	300.18		300.18
Ellis, Jonathan	7,412.17		7,412.17
Franek, Derek	41,412.30	3,752.13	45,164.43
Frederick, Pamela V.	819.95		819.95
Freeman, Robert	4,944.38		4,944.38
Frotton, Randal	46,329.94	1,155.25	47,485.19
Fuller, Susan	327.83		327.83
Garside, Jr., Norman	3,701.18		3,701.18
Gauthier, Timothy	33,381.08		33,381.08
Gill, Donna	2,831.41		2,831.41
Gillen, Seth	503.95		503.95
Gordon, Joseph	1,177.64		1,177.64
Graham, Sarah	176.53		176.53
Hartmann, Theodore S.	0.00	300.00	300.00
Ingersoll, Wayne	0.00	1,068.75	1,068.75
Isabel, John	4,433.50		4,433.50
Johnston, Kevin	2,650.00		2,650.00
Keegal, Joyce	1,572.42		1,572.42
Kelloway, George	3,059.15		3,059.15
Kern, Edward	250.14		250.14
Kilrain, Michael	10,655.00		10,655.00
King, Ricky	290.68		290.68
Knight, Brenda	6,272.94		6,272.94
Leach, Thomas	2,949.00		2,949.00
Lemoine, Kevin	12,139.24		12,139.24
Lemoine, Norman	3,235.32		3,235.32
LoConte, David	0.00	468.75	468.75
Lord, William	8,991.89		8,991.89
Markey, Jonathan	722.90		722.90
Martin, Hollis	1,751.91		1,751.91
Matheson, Abigail D.	897.02		897.02
Matheson, Beatrice E.	257.36		257.36
May, Tracie M.	131.34		131.34

<u>Employee Name</u>	<u>Wages & OT</u>	<u>Private Details</u>	<u>Gross Wages</u>
Mazur, Alan J.	403.38		403.38
Mazur, Diana	122.36		122.36
Mechem, Dennis	1,365.75		1,365.75
Menter, David	3,314.23		3,314.23
Miller, Joyce	33,057.84		33,057.84
Morehead, Marilyn	36,115.49		36,115.49
Perkins, Kristopher	6,645.70		6,645.70
Pimental, Jesse	42,808.94	3,432.51	46,241.45
Pimental, Jessica	11,329.68		11,329.68
Prina, Alan	44,844.11		44,844.11
Raymond, Gary	7,548.32		7,548.32
Raymond, Wayne	1,856.56		1,856.56
Reed, Nicole	11,383.65		11,383.65
Robare, Sean T.	382.70		382.70
Robinson, Wayne	68,750.86	1,883.25	70,634.11
Roy, David	49,844.73	2,891.75	52,736.48
Schmalzer, Victor	549.16		549.16
Schrempf, Derick	22.68		22.68
Simmons, Thomas	0.00	375.00	375.00
St. Hilaire, Kathy	35,284.93		35,284.93
St. Hilaire, Wayne	714.93		714.93
Stevens, Julie	49,918.45		49,918.45
Sutch, Susan	1,049.49		1,049.49
Swasey, Ashley	4,176.56		4,176.56
Swasey, Russell	150.66		150.66
Therrien, Matthew	1,335.72		1,335.72
Thompson, Phyllis	46,337.70		46,337.70
Thorsell, Carolyn	20,917.83		20,917.83
Tilbe, Donald	5,066.77		5,066.77
Tilbe, Jr., Donald	1,209.59		1,209.59
Tuck, Gilbert	9,535.41		9,535.41
Turner, Joshua	3,904.68	487.50	4,392.18
Vadeboncoeur, Donna	8,611.68		8,611.68
Waldron, George	2,100.84		2,100.84
Waldron, Phoebe	1,236.28		1,236.28
Wells, Brett	45,404.46	5,141.13	50,545.59
West, Brian	1,127.14		1,127.14
Whitman, Daniel A.	0.00	225.00	225.00
Wood, Horace	49,295.54	19,959.00	69,254.54
Woods, Michael	3,409.19		3,409.19
Totals	1,014,152.91	42,577.52	1,057,620.21



Trustees of The Mary E. Bartlett Library

Robert Gilbert, Chair James Clark Merrill Dwyer Tracy Waldron Marc Wilson

2008 Annual Report of the Trustees to The Honorable Board of Selectmen and the Citizens of Brentwood

To provide enlightenment, entertainment and cultural enrichment by giving unrestricted access to a wide array of traditional and unconventional library offerings in various media forms, and to do so in a helpful, welcoming way without bias and with full respect for patrons' privacy.

- Arguably the most important process of 2008-9 is the transition from the aging, largely unsupported Winnebago cataloging system to a new system called Atrium. With over 40,000 holdings in the library, over 2,500 cardholders and a continuing need to maintain the integrity of the database, doing an in-house conversion is not feasible. Financial help and moral support are needed.

Both are being provided by the Friends of the Library, and this much-needed project could not have been undertaken without them. On behalf of the library, its staff and all our patrons, thank you, Friends.

- The Friends are an essential part of the library, providing both the impetus and the funding for many events, as well as buying books for children and various furniture items that we could not otherwise afford. Reflecting on some of the gifts of 2008: musical instruments for story hours, die cuts for story hour projects, and sponsored passes to a number of great attractions (want to save money in these hard times? — here's a way). Also, they provided the funding for the summer reading program and other awesome programs with Rose Lemay, Martha Dana, Fairy Houses, Becky Graeber, Wildlife Encounters and a variety show. Yes, and even an ice cream social! At Christmastime 200 children came to the library to see Santa Claus, a/k/a David Gibson.

Over 900 children attended the summer programs and a total of 5,052 people enjoyed entertainers, story hours and movies. The Friends are responsible for challenging the Benefactor, who anonymously sponsored Clay Works, Steve Blunt, the Little Red Wagon and the Star Party.

- Circulation in 2008 was 58,276, up about 5% from 2007. Library usage has increased at a faster rate recently. In difficult economic times like these, people seek cost-effective entertainment alternatives, and the library, being free, is certainly one such alternative.
- Many people contribute to the well-being of the library, both inside and outside, and their aggregate efforts make such a positive difference in the comfort, enjoyment and aesthetics of this wonderful facility. This participation is gratefully welcomed and reaffirms our conviction that the library is truly a community gathering place for culture and fun.

The Brentwood Gardeners help and counsel us on how to make the outside areas as inviting as they are. We are especially grateful for Joyce Keegal's untiring and meticulous efforts which make and keep our gardens so beautiful. Last summer, thanks to Linda and Kevin Johnston, their daughter-in-law, Kaori, and her father, Takeshi Sayama, who was visiting from Japan, we now have an authentic Japanese garden. It was dedicated at a story hour, complete with Japanese refreshments.

- To our Library Director, Children's Librarian and their dedicated staff we give heartfelt thanks. 2008 had a full share of hard knocks from losing two excellent Assistant Librarians to coping with severe weather-induced problems to working with an overburdened, sluggish and inadequately supported cataloging system. Things that are way outside the job descriptions that need to be done are done. Performing at well over 100% is routine. They set the library's tone — it can be felt from the moment one enters the front door — and every single day fulfill the mission to which we are committed.

Respectfully submitted by the Trustees of the Library

The Mary E. Bartlett Library
2008 Receipts — Expenditures — Fund Balances

<u>Received from</u>		<u>Expenditures</u>	
Town of Brentwood	\$47,840.00	Audio	\$ 4,153.71
Donations	2,761.96	Books	12,126.20
Humanities Council Grants	848.00	Building Maintenance	1,917.13
All Other	<u>308.70</u>	Children's Books	7,878.78
Total	<u>\$51,758.66</u>	Database – online	199.50
		Equipment: purchase & maintain	1,284.16
		Electric	3,757.89
		Finish Basement Addition	3,137.11
		Heating	5,204.23
		Library Furnishings	99.00
		Library Programming	1,167.92
		Magazines	1,478.51
		Professional	426.45
		Supplies	3,683.19
		Telephone	1,174.65
		All Other, including contractual	<u>789.00</u>
		Total	<u>\$48,477.43</u>

Fund Balances December 31, 2008

Harriet Gove Fund	\$4,804.40
William Fennelly Fund	510.00
Edward and Jeannette Gatta Fund	750.00
Other Funds, including anonymous	2,282.95

REPORT OF THE PLANNING BOARD

2008

Honorable Board of Selectmen
Citizens of Brentwood

The Planning Board saw continued reduction for new commercial and residential development in our community during 2008. The eight site plan review applications approved by the Board were amendments to previously approved applications. For the first time in recent years there were no new subdivision proposals.

The Board, along with the assistance of the Rockingham Planning Commission, continues to work on Brentwood's Master Plan, having completed two additional chapters this past year: Housing and Community Profile. Work is currently being done to complete a Facilities Survey chapter, and this spring we will work with the RPC for a residential Build-Out Analysis of Brentwood. The Facilities Survey will provide a baseline of information from each community facility as a way of inventorying current levels of service and establishing goals for every facility over a ten year planning horizon. The Build-Out Analysis will detail the developable acreage existing in the residential zones and create a developable land methodology based upon building assumptions and present requirements in the Town's zoning ordinance.

The Planning Board and RPC also reviewed the US Green Building Council Standards and held discussion regarding wind energy systems. On the March 2009 ballot residents will be asked to vote to adopt the state standards for the construction of small wind energy systems, as recommended by the Planning Board.

In addition to the above, the Planning Board has been diligently working with the RPC towards establishing a Workforce Housing Ordinance, in order to meet the need for affordable housing for both lower and middle class wage earners in our community. The requirements and definition of Workforce Housing are defined in New Hampshire Senate Bill 342. In the upcoming year the Board will continue to review model ordinances, Brentwood's Master Plan and the Build-Out Analysis to ensure that when this ordinance is in place, it will be one that is feasible and is in the best interest of our community.

The Planning Board is responsible for planning for the orderly growth of the town as would be allowed by the zoning and site plan review regulations adopted by the town and board respectively, and we continually work to meet the needs and goals of Brentwood. The board meets on the first and third Thursdays and encourages residents to attend meetings. Our 7 member board is elected for three year terms, and we may appoint alternates who participate in discussion and vote in the absence of a regular member. No previous experience is required; we are a group with diverse backgrounds and work experience.

Respectfully Submitted on behalf of the Planning Board,
Bruce J. Stevens, Chairman

REPORT OF THE CHIEF OF POLICE

Board of Selectmen:
Citizens of Brentwood:

It is my pleasure to submit this report as Chief of Police for the year 2008. This year in accordance with Council rule POL 403.01(2), all officers completed at least eight hours of in-service training in subjects other than firearms, intermediate impact weapons, defensive tactics, and first aid/CPR. Sergeant Denny Wood attended the New Hampshire Police Standards and Training Council's Crash Investigation schools (2, 80 hour classes) while en-route to receiving his Technical Accident Reconstructionist Certification. Detective-Sergeant Randy Frotton attended one of the Crash Investigation schools and will be completing the other two in the year 2009. Lieutenant David Roy, Detective- Sergeant Randy Frotton, and Patrol Officer Brett Wells attended the Patrol Interdiction training course (24 hours) through the New England State Police Network.

A new Dodge Charger was purchased and installed with the Car 54 Program. The program was acquired through the University of New Hampshire at no cost.

The department received 6,415 calls for service this year of which 203 were arrests.

For 2008 the department was reimbursed for the following:

Accident reports- \$400.00	Court Fines- \$1,900.04	Details-\$43,514.21
Pistol Permits- \$280.00		Witness Fees-\$4,231.01

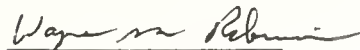
A total of \$50,325.26 went into to the General Fund to help defray costs incurred by various town agencies.

I would like to thank the Selectmen, Fire Department, Lady's Auxiliary other town departments, volunteers, and residents that assisted during the Ice Storm of 2008.

I especially would like to thank the officers and staff of the Brentwood Police Department for their continued dedication in keeping the town of Brentwood safe and protected.

The Police Department continues to serve the community 24 hours a day 7 days a week. The phone number for EMERGENCY calls is 911 or 679-2225. Our NON-EMERGENCY number is 642-6400 extension 22. The Police Department is part of the newly developed town web site. Please visit us at www.brentwoodnh.gov

Respectfully Submitted,



Wayne M. Robinson
Police Chief

Report of the Brentwood Fire Department

Board of Selectmen
Citizens of Brentwood

For the year 2008 the department responded to 269 fire emergencies, 242 medical emergencies and 437 service calls for a total of 948 responses. Service calls are non emergency responses (i.e. public assist, inspections, fire drills, etc)

In December the town experienced a major ice storm crippling the area for days, the fire department was extremely busy logging more than 140 calls for fire, EMS and public assists during the week. The station was manned 24 hours a day for five days to handle the increased call volume. Manpower in the station paid off, as we had a quick response for two reported house fires. Although one house did suffer substantial interior damage, the house was saved.

During the ice storm many resident were without power, using alternative methods for heat and electricity. As a result, this can create hazardous and even deadly circumstances if not done correctly. Residents need to prepare for emergencies before they happen. Alternative heat sources should be installed and used in a safe and proper manner. Generators need to be installed properly; generators should be run outside at least ten feet from the house, not in garages, or on porches. A battery powered CO detector should be used inside the residence.

The fire department has continued to work with the building committee with cost and designs for a new fire station. The proposed station will once again be presented at town meeting.

The Toys for Tots program was once again available to families in need. Our members continue to do a great job with this program.

The fire department is in the need of new members in both fire and EMS duties. If you have the time and desire to help others, stop in and learn more about joining your fire department, or call the station at 642-8132

This year our full time personnel are increasing their hours to 42 1/2 work weeks. This will assure us of coverage from 7:00 to 5:00 M-F

To obtain a burn permit call the station M-F 7:00 to 5:00. If burning on the weekend, call on Friday and set up an appointment.

Respectfully submitted,

Kevin Lemoine
Fire Chief

Town of Brentwood Cemetery Trustees' Report

EXPENDITURES AND REVENUES FOR 2008

EXPENSES

	<u>2006</u>	<u>2007</u>	<u>2008 (BUDGET)</u>	<u>2008 (DISBURSED)</u>
01-4195.10-110 CEM SALARIES ¹	\$3,000	\$ 3,113	\$ 3,225	\$ 3,235.32
01-4195.10-225 CEM FICA/MEDICARE.....	\$ 230	\$ 238	\$ 247	\$ 247.51
01-4195.10-410 CEM ELECTRIC SERVICE...	\$ 250	\$ 250	\$ 300	\$ 218.11
01-4195.10-635 CEM FUEL.....	\$ 75	\$ 125	\$ 175	\$ 147.64
01-4195.10-650 CEM GROUNDS KEEPING...	\$1,000	\$ 4,000	\$ 2,200	\$ 2,019.20 ²
01-4195.10-740 EQUIPMENT.....	\$ 1	\$ 1.	\$ 1	\$ 0.00
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL	\$4,556	\$ 7,727	\$ 6,148	\$ 5,867.78

¹ Superintendent

² Reflects unanticipated savings for gravel to repair driveways engineered by Town Road Agent. Next year more improvements will be made.

REVENUES

	<u>2006</u>	<u>2007</u>	<u>2008</u>
FROM PERPETUAL CARE TRUST FUND	\$ 3,500.03	\$ 1,788.70 ³	\$ 1,875.00
FROM SALES OF CEMETERY LOTS [@\$200] ⁴	\$ 600.00	\$ 1,000.00	\$ 200.00
FROM LOT MAINTENANCE FEES [@\$200]	\$ 600.00	\$ 1,000.00	\$ 200.00
	<hr/>	<hr/>	<hr/>
TOTAL	\$ 4,700.03	\$ 3,788.70	\$ 2,275.00

³ Reflects change in formula for Perpetual Care Trust Fund reimbursement

⁴ Does not include \$16 Deed Registration fee paid to Registry

+++++

The Taxpayers of the town continue to benefit from the many hours volunteered by Phyllis Thompson, Cemetery Clerk/Bookkeeper, and for the additional hours donated by Superintendent Norman Lemoine, above and beyond his time charged to the budget. And, again we are grateful to Road Agent Wayne Robinson and his crew in the Brentwood Highway Department for the excellent attention to the grounds keeping tasks in those cemeteries under the control of the town.

Trustees:

Albert Edward Belanger

Douglas Finan

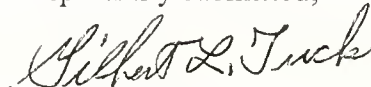
John Stevens

REPORT OF THE BUILDING INSPECTOR

A total of 68 Building Permits were issued in 2008. The following is a breakdown of the permits issued and the estimated dollar value.

New Dwellings	10	\$2,298,256.00
Commercial Buildings	10	1,238,188.00
Additions	11	282,062.00
Garages, Barns & Sheds	6	98,000.00
Decks & Porches	3	33,000.00
Remodeling	10	440,800.00
Signs	4	35,000.00
Electrical Upgrades	10	39,650.00
Renewals	1	25.00
Miscellaneous	3	14,500.00
Total	<hr/> 68	<hr/> \$4,479,481.00

Respectfully submitted;


Gilbert L. Tuck
Building Inspector

Recreation 2008

2008 started out busier than usual, with our Director of seven years leaving her post in February and a new one stepping in one month later.

Spring at the Brentwood Community Center brought the annual Bunny Breakfast and Easter Egg Hunt, adult Dance lessons, and a trip to Foxwoods. A Ladies Game Night began meeting monthly at the center as well. The baseball/softball season was successful thanks to the cooperation and dedication of the Recreation Commission, the new Director, Coaches, Assistant Coaches, and other important Volunteers. Our Snack Shack is intended to be open during every game at the Recreation Fields so that we can raise funds for maintaining and improving those fields; unfortunately, due to a lack of volunteers, the Shack was rarely open and the Department consequently raised very little funds for the fields.

After our baseball season came Play Soccer camps, a huge hit with kids in Brentwood. The fire trucks participating in the big "water fight" continues to be popular with parents, kids and coaches, and as long as the Brentwood Fire Department has a truck available at the time, we hope that they will continue to play this important part in the Brentwood Play Soccer Camp. Thank you to the BFD on behalf of the kids and the Department!

The Recreation Area saw the installation of a beautiful and hard-earned playground in July. The Playground Committee raised funds throughout 2007-2008 to purchase and install the playground, as well as solicited contributions from area businesses. The Grand Opening Celebration of the Community Playground of Brentwood in September offered a hot dog lunch to residents, as well as a trail walk and flag football game. A loud "Move That Bus!" from the crowd, and the new playground was revealed, Home-Makeover style. It is a gem in Brentwood that we are very proud of and will continue to improve (a toddler area and pavilion are the next additions).

The Fall Soccer and Winter Basketball programs had a large enrollment of both kids and coaches this year. We succeeded in finding safer gyms for the older kids' basketball games, in both Exeter and Kingston, while the K-2 teams continued to play in the Swasey School. Ice and snow storms caused several cancellations in December, so many kids had not yet begun to play entering into 2009. The Snack Shack was another disappointment during the soccer season; it was rarely open and we did not raise the funds anticipated due to this.

In the Fall, we joined with the Red Cross to begin offering first aid and CPR classes closer to home for Brentwood residents. The October Foxwoods trip was well-attended, with profits going into the Playground Fund for future work yet to be done. The Halloween party, with its small core of volunteers, was a success with the dozens of families that attended. Tricky Dick the Magician entertained all, volunteers (Thank You!) popped popcorn and organized a pumpkin contest, and the basement of the Center hosted a do-it-yourself Scarecrow stuffing area. Families were able to bring in clothes and stuff their own scarecrows to take home with the bales of hay and other donated supplies.

Club Underalls continued to hold monthly dances at the BCC throughout the year for area teens. There are now two Boy Scout troops and one Girl Scout troop that meet regularly at the BCC, as well as the Brentwood Seniors and Gardeners. Rentals of the facilities increased during 2008, with the Community Center and Recreation Area playing host to events such as birthdays, receptions, company picnics, dog races, a school field day, and even a wedding. Discounted Water Country Tickets continued to be offered to Brentwood residents in 2008 and were very popular.

The Recreation Department and Commission hope that 2009 will bring an improved spirit of volunteerism in Brentwood, as it seems that many of our regular volunteers have a long history and may soon see that time end. Our programs depend on the support and contributions of community members, not just monetary but more importantly, TIME. If we didn't have those dedicated people we wouldn't be able to offer our programs to our residents. The Lamprey River Bow Hunters and Field Archery Club meet at the recreation center as well as the New England Blacksmiths. The two groups continue to help maintain and improve our facility; and we are very grateful for all they do. The Police, Fire and Highway department are a big help with our special events and the staff at Swasey School continues to support our programs.

All those who offered contributions to the Recreation Department of time or donations throughout 2008, we thank you very much. Your efforts are appreciated by the Department and by the Town.

Respectfully,
Jessica Pimental
Recreation Director, Recreation Commission

CONSERVATION COMMISSION OPEN SPACE COMMITTEE

2008 was a quiet year for both the Conservation Commission and its Open Space subcommittee, primarily for reasons related to the difficult economic times gripping the country. As a result of the moribund real estate market there was very little development activity proposed or undertaken in town and thus minimal new wetland impacts calling for Commission review and consultation.

The Commission completed two projects that had been started in prior years: the Natural Resources Inventory and the Prime Wetland Survey. Both were described in the 2007 town report. We also undertook a new project with grant funding and professional assistance from the New Hampshire Estuaries Project. In October we distributed to all mailing addresses in town *"A Citizen's Guide to Understanding Brentwood's Land Use Regulations That Protect Critical Water Resources"*, a tool we hope will be useful to current and future residents.

On the Open Space front, with all levels of government struggling with reduced revenue streams, our usual government grant sources – NHDES, NRCS's FFRPP and WRP, LCHIP - have had to significantly reduce the funding available for land protection activities despite substantial demand regionally and nationally. In Brentwood we finalized one transaction in January 2008, as reported in the 2007 annual report. The NRCS approved three projects for protection under the Wetland Reserve Program, but at year-end funding for those projects remained undetermined. In March 2008, Ellen Snyder, the Land Protection Specialist hired by the Southeast Land Trust (SELTNH) to work with Brentwood and others on land protection activities, resigned to return to her private practice. SELTNH replaced her in August with David Viale; he gained some familiarity with the Town by performing the annual monitoring of a number of the conservation easements in town. We hope to work with him and the Land Trust to a greater extent in 2009.

The Commission has once again proposed a warrant article for the March 2009 town meeting to extend the "sunset" provision of the \$2,000,000 Open Space bonding authority approved in 2003. Originally set at five years, the sunset was extended for two years at the 2007 town meeting. We are proposing to extend it for two more years, to 12/31/2011, in hopes of being able to put the remaining funding to its intended use within that timeframe. To date we have issued through the NH Municipal Bond Bank three 20-year bonds totaling \$1,716,151, leaving \$283,849 unexpended and available.

We have also proposed a warrant article relating to the funding of conservation easements to be held by others. In 2008, the New Hampshire Legislature passed a bill authorizing towns to contribute municipal conservation funds to projects sponsored by private conservation groups without having to hold a legal interest in the property. The intent of the bill was to clarify what has been viewed as a legal grey area. For example, the law would enable the Conservation Commission to provide financial support to a worthwhile Brentwood conservation easement project being sponsored by the Southeast Land Trust, even though the Town would not hold the easement. The Legislature mandated that any town choosing to take advantage of the legislation must adopt the provisions of the RSA through a one-time town meeting vote.

We hope that you will support these warrant articles.

2008 INCOME AND EXPENDITURES FOR CONSERVATION FUNDS

BALANCE FORWARD, 1/1/08	\$37,089.14
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INCOME

CLCA grant	3,000.00
Annual town funding	42,000.00
NHEP grant for Prime Wetland Study	2,419.60
Interest Income	513.63
Subtotal	47,933.23

EXPENSES

Legal and Professional fees for Bonds & easements	3818.94
Southeast Land Trust of NH, for Community Land Protection Specialist and Easement Costs	2604.53
NH Municipal Bond Bank – Application Fee	7,500.00
West Environmental, Inc. for Prime Wetland Study	<u>6173.76</u>
Subtotal	20,097.23

BALANCE, 12/31/08	\$64,925.14
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Brentwood Highway Department
Report for 2008

Board of Selectmen
Citizens of Brentwood

This year we reclaimed and paved South Road starting from Lake Road, where we had stopped in 2007, and went to the Kingston town line. The road is now 22 feet in width with a one foot minimum gravel shoulder on both sides.

We also paved Block Drive with a one inch overlay from Rt. 111A to the start of the cul-de-sac.

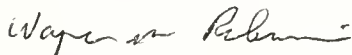
We also did much roadside trimming of trees this year on South Road, Prescott Road, Haigh Road into Lake Road and on Crawley Falls Road. We will work on more roads this year.

We cleared some land behind the highway shed to make for room for sand storage plus any expansion we might need.

Again this year I would like to thank our seasonal workers who help us with plowing the roads and helped us with the big ice storm that hit us.

The Brentwood Highway Department is open Monday through Friday, 8:00am to 4:30pm. You may call the department at 775-7654 or, if it is an emergency, call the Rockingham Dispatch at 679-2225.

Respectfully submitted,



Wayne M. Robinson
Road Agent

Report of the Trustees of the Trust Funds Fiscal Year Ending December 31, 2008

Name of Fund	Beginning Balance	Additions	Income: 2008	Expended: 2008	Ending Balance
Cemetery Trust A: Principal	\$ 91,881.54	\$ 2,810.51			\$ 94,692.05
Cemetery Trust A: Income	32,435.35		2,763.60	(188.36)	35,010.59
Cemetery Trust B: Principal	55,698.63	42.93			55,741.56
Cemetery Trust B: Income	20,395.07		2,512.88	(204.34)	22,703.61
Cemetery Maintenance Fund	19,654.95		483.15		20,138.10
Expendable Tuition Fund	1,636.34		40.05		1,676.39
Capital Reserve: Special Education	61,020.34		1,500.13		62,520.47
Capital Reserve: Recycling Revenues	4,595.59		112.96		4,708.55
Capital Reserve: Highway Vehicles & Equip.	30,036.75		423.93	(13,000.00)	17,460.68
Capital Reserve: Refurbish Fire/Rescue Vehicles	3,754.05		44.12	(3,798.17)	-
Capital Reserve: Replace Fire/Rescue Vehicles	173,399.91		4,262.80		177,662.71
Capital Reserve: Swasey School Building Expansion	253,745.85		6,237.93		259,983.78
Capital Reserve: Improve Recreation Grounds	1,111.13		27.39		1,138.52
Capital Reserve: Swasey School Maintenance Fund	41,664.05		1,024.22		42,688.27
Capital Reserve: Repair Town Bridges	76,469.23		1,879.88		78,349.11
Capital Reserve: Library Maintenance Fund	11,456.51		281.58		11,738.09
Capital Reserve: Emergency Repairs FD & Rescue Equip.	24,845.84		610.74		25,456.58
Capital Reserve: Repair Repl. Hydrants; water systems	19,897.00	3,754.00	529.87		24,180.87
Capital Reserve: Costs for FD forward planning	25,157.25		534.34	(17,843.77)	7,847.82
Capital Reserve: Forestry Program	5,262.15		129.23		5,391.38
TOTAL	\$954,117.53	\$6,607.44	\$23,398.80	(\$35,034.64)	\$949,089.13

The foregoing is a complete and correct report of Brentwood's Trust Funds for the calendar year 2008.


Howard Cadwell, Trustee/Bookkeeper


Eugene Orcutt, Trustee


Joan Tuck, Trustee

TOWN OF BRENTWOOD MOSQUITO CONTROL

New Hampshire experienced Eastern Equine Encephalitis (EEE) activity for the fifth year in a row. In 2008, mosquitoes carrying EEE were found in seven communities including Brentwood, Danville, Exeter, Manchester, Newfields, Newmarket and Newton. The State confirmed an emu in Barnstead died from EEE. Four other emus died in the same manner at that farm but were not tested. One sample of mosquitoes from Kensington tested positive for West Nile Virus (WNV). There were no reported human cases of EEE or WNV in New Hampshire. A man from Newburyport, MA died from EEE last season. He had spent time in Gorham, NH and Maine during his likely exposure period.

In Brentwood, four traps were set each week from June into October. Adult mosquitoes were caught, identified to species and sent to the State Lab where they were tested for EEE and WNV. Mosquitoes collected in Brentwood on 9-11-08 tested positive for EEE.

Dragon has identified 80 larval mosquito habitats in the Town of Brentwood. Crews checked freshwater sites 267 times throughout the season. There were 80 sites treated to eliminate mosquito larvae. In addition, catch basins were treated to combat disease carrying mosquitoes. Spraying to control adult mosquitoes was conducted on three occasions last season.

The proposed 2009 Mosquito Control plan for Brentwood includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larviciding where mosquito larvae are found, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, ditches and woodland pools. Trapping adult mosquitoes begins in June. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

Homeowners can reduce the number of mosquitoes in their yard by emptying any outdoor containers that hold standing water such as buckets, trash barrels and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you're new in town and do not want your property treated for mosquitoes, then a written request is needed. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Anyone who sent a written request in 2008 may call the office to reaffirm that request. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray dates, or questions about EEE or WNV.

Visit the NH Department of Health and Human Services online at www.dhhs.state.nh.us or the Centers for Disease Control at www.cdc.gov for more information on Eastern Equine Encephalitis and West Nile Virus.

Respectfully submitted,
Sarah MacGregor
President
Dragon Mosquito Control, Inc.

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND - YR 2009

Budget Year: January 2009 thru December 2009

		2008	2008	2009	2009
Account Number	Account Name	Budget (3)	Actual (4)	Sel. Approve (6)	BCom Approve (7)
OPERATING BUDGET					

4130.10	BOARD OF SELECTMEN	15,855	15,719	15,715	15,715
4130.20	TOWN ADMINISTRATION	58,678	59,244	66,457	66,457
4130.30	TOWN MEETING	3,227	2,998	2,752	2,752
4140.10	TOWN CLERK	58,360	60,472	56,158	56,158
4140.20	VOTER REGISTRATION	11,627	11,152	4,202	4,202
4150.10	ACCOUNTING & AUDITING	44,666	42,613	38,933	38,933
4150.40	TAX COLLECTION	55,934	57,679	55,592	55,592
4150.50	TREASURY	8,332	8,332	8,524	8,524
4150.60	DATA PROCESSING	17,151	21,736	15,131	15,131
4150.90	BUDGET COMMITTEE	1,311	484	1,169	1,169
4152.10	REVALUATION OF PROPERTY	38,700	38,111	54,500	54,500
4153.10	LEGAL EXPENSE	31,201	18,399	25,601	25,601
4191.10	PLANNING BOARD	81,326	72,620	81,998	81,998
4191.20	ZONING BOARD OF ADJUSTMENT	2,200	1,492	1,661	1,661
4194.10	GENERAL GOVERNMENT BUILDINGS	69,926	58,377	58,224	52,224
4194.20	GENERAL GOVERNMENT	32,049	26,927	28,654	28,654
4195.10	CEMETERIES	6,148	5,316	6,769	6,769
4196.10	INSURANCE NOT OTHERWISE ALLOCATED	73,827	85,336	82,424	82,424
4197.10	ADVERTISING AND REGIONAL ASSOCIATION	3,024	3,023	3,097	3,097
4210.10	POLICE DEPARTMENT	599,888	601,335	611,919	611,919
4215.10	AMBULANCE	.....	.....	.....	.....
4220.10	FIRE DEPARTMENT	248,000	265,721	269,902	269,902
4225.10	LOSS COMMITTEE	858	384	831	831
4240.10	CODE ENFORCEMENT	30,481	14,353	20,849	20,849
4290.10	EMERGENCY MANAGEMENT	9,507	5,292	7,226	7,226
SUB TOTAL HIGHWAY					

4312.20	ROAD MAINTENANCE	317,591	296,926	347,369	347,369
4312.50	SNOW PLOWING/REMOVAL	77,663	92,261	105,939	105,939
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***TOTAL**	SUB TOTAL HIGHWAY	395,254	389,187	453,308	453,308
4316.10	STREET LIGHTING	396	399	420	420
4323.10	SOLID WASTE COLLECTION	157,445	157,046	161,616	161,616
4324.10	SOLID WASTE DISPOSAL	108,000	105,521	108,000	108,000
4414.10	ANIMAL CONTROL	5,790	1,426	4,042	2,042
4415.10	HEALTH AGENCIES & HOSPITALS	20,770	20,770	22,931	22,931
4419.10	HEALTH OFFICE	100	100	100	100

B U D G E T W D R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND - YR 2009

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2008 Budget (3)	2008 Actual (4)	2009 Sel. Approve (6)	2009 BCom Approve (7)
4440.10	GENERAL ASSISTANCE	6,810	4,440	6,655	6,655
4520.10	PARKS AND RECREATION	43,732	41,623	42,656	42,656
4550.10	LIBRARY	173,475	174,676	179,636	179,636
4611.10	CONSERVATION COMMISSION	46,442	43,264	11,541	11,541
4651.10	ECONOMIC DEVELOPMENT	.....	.....	.....	.....
4711.10	DEBT SERVICE, NOTE	197,992	197,989	266,460	266,460
4723.10	DEBT SERVICE	1	.....	30,000	30,000
4724.10	CONTINGENCIES	60,001	1,861	.....	.....
TOTAL OPERATING BUDGET		2,718,484	2,615,418	2,805,653	2,797,653
4901.10	WARRANT ARTICLES	790,754	461,272	2,720,560	2,120,560
TOTAL BUDGET TOTAL		3,509,238	3,076,689	5,526,213	4,918,213

B U D G E T W O R K S H E E T - E X P E N D I T U R E S

Report Sequence = Fund or Acct Group

Account = 01-4901.10-390 thru 01-4916.10-960; Mask = ##-####.##-###

Level of Detail = Account Number; Level = 9

Fund: GENERAL FUND - YR 2009

Budget Year: January 2009 thru December 2009

Account Number	Account Name	2008 Budget (3)	2008 Actual (4)	2009 Sel. Approve (6)	2009 BCom Approve (7)
WARRANT ARTICLES					
01-4901.10-390	WA MOSQUITO CONTROL	30,500	26,000	30,500	30,500
01-4901.10-391	WA WETLANDS SURVEY				
01-4901.10-392	WA CRAWLEY FALLS BRIDGE REFURB	325,000	1,271	125,000	125,000
01-4901.10-500	WA PD IMC IMAGING			6,000	6,000
01-4901.10-501	WA BCC GENERATOR			6,750	6,750
01-4901.10-502	WA FD EXHAUST SYSTEM			55,000	55,000
01-4901.10-730	WA COMPLETE BRC BLDG				
01-4901.30-710	BOND FOR LAND/PROPERTY ACQUIS.				
01-4901.50-390	WA CR FORESTRY PROGRAM				
01-4902.90-760	WA LIGHT TOWER RESCUE 2				
01-4902.90-761	LEASE PURCHASE HIGHWAY EQUIP				
01-4902.90-762	WA PURCHASE UTILITY TRUCK				
01-4902.90-763	WA FD PUMPER TANKER			460,000	
01-4903.10-721	WA BOND FOR FIRE STATION			1,695,000	1,695,000
01-4909.10-730	WA CR BRIDGE REPAIRS	20,000	20,000	20,000	20,000
01-4909.90-767	WA ROAD REPAIRS	250,000	250,000	250,000	250,000
01-4910.80-740	WA GRANGE REPAIRS/PAINTING	25,000	23,175	20,000	
01-4911.90-392	WA LAMPREY HEALTH	1,500	1,500	1,500	1,500
01-4911.90-393	WA BIG BROTHERS/BIG SISTERS			810	810
01-4914.30-911	FD REVOLVING FUND				
01-4915.90-390	CR TAX MAPS				
01-4915.90-710	FD CR FIRE STATION STUDY				
01-4915.90-711	WA CR UNSCHEDULED MAINTENANCE				
01-4915.90-712	WA CR WATER SUPPLY SYSTEMS	3,754	3,754		
01-4915.90-760	WA C.R. POLICE CRUISERS				
01-4915.90-762	WA C.R. RECYCLING FEES				
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	50,000	50,000	50,000	50,000
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES				
01-4915.90-771	WA CR TO REPLACE FD VEH/EQUIP	50,000	50,000		
01-4915.90-961	WA C.R. AMBULANCE FEES				
01-4915.90-962	WA BALLFIELD FACILITIES	35,000	35,000		
01-4916.10-960	LIBRARY EXPENDABLE TRUST FUND		572		
TOTAL WARRANT ARTICLES		790,754	461,272	2,720,560	2,240,560
TOTAL BUDGET TOTAL		790,754	461,272	2,720,560	2,240,560

**ANNUAL REPORTS
OF THE
BRENTWOOD SCHOOL DISTRICT**

BRENTWOOD DISTRICT OFFICERS

2008-2009

SCHOOL BOARD

Ann Marie Chesno	Term Expires 2009
Elizabeth Faria	Term Expires 2009
Jason Clark	Term Expires 2009
Peter Reed	Term Expires 2011
Charles Gargaly	Term Expires 2011

SUPERINTENDENT OF SCHOOLS

MICHAEL A. MORGAN

**ASSOCIATE SUPERINTENDENT OF SCHOOLS
AND DIRECTOR OF HUMAN RESOURCES**

PAUL A. FLYNN

ASSISTANT SUPERINTENDENT OF SCHOOLS

ANTHONY J. BALDASARO

ASSISTANT SUPERINTENDENT OF SCHOOLS

LAURA H. NELSON

BUSINESS ADMINISTRATOR

WALTER C. PIERCE

TREASURER

KATRINA ALLEN	TERM EXPIRES 2011
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MODERATOR

DOUGLAS COWIE	TERM EXPIRES 2009
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CLERK

PHYLLIS THOMPSON	TERM EXPIRES 2009
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**SCHOOL WARRANT
BRENTWOOD SCHOOL DISTRICT
STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Brentwood, in the County of Rockingham and said State, qualified to vote on District affairs:

You are hereby notified to meet at the Swasey Central School in said District on **SATURDAY, THE SEVENTH DAY OF MARCH, 2009, at 9:00 AM**, to act upon the following subjects:

1. To see if the District will vote to raise and appropriate the Budget Committee's recommended amount of \$5,052,664.00 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. The School Board recommends \$5,150,828.00. This article does not include appropriations voted in other warrant articles. (Majority vote required)
3. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.
4. To transact any other business that may come before this meeting.

Given under our hands this _____ day of February 2009.

State of New Hampshire
True Copy of Warrant - Attest

BRENTWOOD SCHOOL BOARD

Anne Marie Chesno, Chairperson

Peter Reed

Jason Clark

Charles Gargaly

Elizabeth Faria

BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Brentwood Recreation Center in said District on TUESDAY, THE TENTH DAY OF MARCH, 2009, at 8:00 AM to 7:00 PM, to act upon the following subjects:

1. To choose two (2) School Board members for the ensuing three (3) years.
2. To choose one (1) School Board member for the ensuing one (1) year.
3. To choose a School District Moderator for the ensuing three (3) years.
4. To choose a School District Clerk for the ensuing three (3) years.

Given under our hands this _____ day of February 2009.

State of New Hampshire
True Copy of Warrant - Attest

BRENTWOOD SCHOOL BOARD

Anne Marie Chesno, Chairperson

Peter Reed

Jason Clark

Charles Gargaly

Elizabeth Faria

OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
SCHOOL DISTRICT

March 10, 2009

SCHOOL BOARD MEMBER FOR THREE YEARS
VOTE FOR TWO (2)

_____ ☐
_____ ☐

SCHOOL BOARD MEMBER FOR ONE YEAR:

VOTE FOR ONE (1)

ELIZABETH M. FARIA ☐
_____ ☐

SCHOOL DISTRICT MODERATOR FOR THREE YEARS:

VOTE FOR ONE (1)

DOUGLAS M. COWIE ☐
_____ ☐

SCHOOL DISTRICT CLERK FOR THREE YEARS:

VOTE FOR ONE (1)

PHYLLIS THOMPSON ☐
_____ ☐

REPORT OF BRENTWOOD SCHOOL DISTRICT MEETING

MARCH 08,2008

At a legal meeting of the inhabitants of the town of Brentwood in the County of Rockingham, State of New Hampshire, qualified to vote in School affairs, held at Swasey Central School on Saturday March 08,2008 at 9:00 AM the following business was conducted.

Meeting was called to order at 9:05 AM by Moderator Douglas Cowie. Pledge of allegiance was led by Douglas Cowie. Doug introduced the School Board members and those sitting at the head table. The Moderator used his rules not Robert 's Rules.

A motion was made and duly seconded to waive the reading of the warrant. Motion passed by voice vote.

Article#1. A motion was made by Anne Marie Chesno and duly seconded to see if the District will vote to raise and appropriate the Budget Committee's recommended amount of \$4,952,829 for the support of schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the District. This article does not include appropriations voted in other warrant articles. Elyse Seeley asked permission to present a Power Point presentation of the overall budget because it included more than the school. The Moderator asked for a vote of all those present. Permission to present Power Point failed by voice vote. Permission was given to Dick Wendell, District Manager of utilities, to speak. Permission was also given to Walter Pierce to speak. Main motion passed by voice vote.

Article#2. A motion was made by Tim Hannan and duly seconded to see if the District shall approve the cost of items included in the collective bargaining agreement reached between the Brentwood School Board and the Brentwood Teachers Association covering the three year period from September 012008 to August 31,2011 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2008-09	\$ 99,836
2009-10	\$101,721
2010-11	\$111,711

And further raise and appropriate the sum of \$99,836 for the 2008-09 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior year. Motion passed by voice vote.

Article#3. A motion was made by Tim Hannan and duly seconded to Table Article #3. Motion passed by voice vote.

Article#4. A motion was made by Tim Hannan and duly seconded to see if the District shall raise and appropriate a sum not to exceed Eight Thousand Five Hundred Dollars (\$8500.00) to upgrade electrical equipment and lighting systems at the Swasey Central School and implement energy efficiency measures including removal and replacement of gymnasium lights. An amendment was made by Anne Marie Chesno and seconded to read "Shall the School District raise and appropriate Eight Thousand Five Hundred Dollars (\$8500.00) to upgrade electrical equipment and lighting systems at the Swasey Central School and implement energy efficiency measures by removal and replacement of gymnasium lights. Amendment passed by voice vote. Main motion as amended passed by voice vote.

Article #5. A motion was made by Anne Marie Chesno and duly seconded to see if the District shall raise and appropriate a sum not to exceed Twenty Thousand Three Hundred Thirty Three Dollars (\$20,333.00) to upgrade electrical equipment and lighting systems at the Swasey Central School and implement energy efficiency measures including installation of energy efficient lighting and occupancy-sensing controls in classroom and offices. An amendment was made by Anne Marie Chesno and duly seconded to read "Shall the School District raise and appropriate Twenty Thousand Three Hundred Thirty Three Dollars (\$20,333.00) to upgrade electrical equipment and lighting systems at the Swasey Central School and implement energy efficiency measures by installation of energy efficient lighting and occupancy sensing controls in classroom and offices. Amendment passed by voice vote. Main motion as amended passed by voice vote.

Article #6. A motion was made by Anne Marie Chesno and duly seconded to see if the District shall raise and appropriate a sum not to exceed Twenty Thousand Fifty Five Dollars (\$20,055.00) to upgrade electrical equipment and lighting systems at the Swasey Central School and implement energy efficiency measures including installation of variable frequency drive on the hot water circulation pump. An amendment was made by Anne Marie and duly seconded to read "Shall the School District raise and appropriate Twenty Thousand Fifty-Five Dollars (\$20,055.00) to upgrade electrical equipment and lighting systems at the Swasey Central School and implement energy efficiency measures by installation of a variable frequency drive on the hot water circulation pump. Amendment passed by voice vote. A second amendment was made by Tim Hannan and duly seconded to change pump to pumps. Amendment passed by voice vote. A Third amendment was made by Gary Raymond and duly seconded Shall the School District raise and appropriate Twenty Thousand-Fifty Five Dollars (\$20,055.00) per the audit for the installation of a variable frequency drive on the hot water circulation pumps .Amendment passed by voice vote. Main motion as amended passed by voice vote.

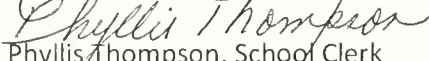
Article #7. A motion was made by Anne Marie Chesno and duly seconded to see if the School District will raise and appropriate the sum of \$12,000 for the purpose of security improvements to Swasey School. Motion passed by voice vote. A motion was made by Anne Marie Chesno and duly seconded to restrict reconsideration of Articles 1-7. Motion passed by voice vote.

Article#8. A motion was made by James Berlo and duly seconded to open discussion regarding the proposal to adopt the provisions of RSA:40:13 (Official Ballot Law-also known as SB2 which will be voted on by official ballot on Tuesday March 11,2008. Motion to close discussion by Jim Berlo and duly seconded. Motion passed by voice vote.

Article#9. No Motion

Article#10. Anne Marie Chesno said her house has been egged for the last two years on the eve of School District Meeting ,she asked whoever to please stop. She thanked Gary Whitmarsh for his year on the board, he was very helpful with the energy audit. Virginia Knutson was thanked for her three years on the board with a round of applause . Tim Hannan was thanked for his six years on the board with a round of applause. A motion was made by Albert Belanger and duly seconded to adjourn this School Meeting in honor of the brave women and men in the Armed Service. . Motion to adjourn at 10:55 A.M.

Respectfully Submitted


Phyllis Thompson, School Clerk

OFFICIAL BALLOT
TOWN OF BRENTWOOD, N.H.
SCHOOL DISTRICT

March 11, 2008

SCHOOL BOARD MEMBER FOR THREE YEARS :
VOTE FOR TWO (2)

CHARLES J. GARGALY JR 494

PETER REED _____ 59 (WRITE IN)
_____ ☐

SCHOOL DISTRICT TREASURER FOR ONE YEAR :
VOTE FOR ONE (1)

KATRINA ALLEN 487

_____ ☐

SCHOOL DISTRICT AUDITOR FOR ONE YEAR :
VOTE FOR ONE (1)

_____ ☐

QUESTION # 1

" SHALL WE ADOPT THE PROVISIONS OF RSA 40:13
(KNOWN AS SB 2) TO ALLOW OFFICIAL BALLOT VOTING
ON ALL ISSUES BEFORE THE BRENTWOOD SCHOOL
DISTRICT ON THE SECOND TUESDAY OF MARCH ? "

YES 351

NO 246

NEEDED 358 TO PASS

The total enrollment at Swasey Central School remains fairly constant at approximately 420 children in pre-kindergarten through fifth grades although families still move in or away fairly regularly. We miss the boys and girls who move on to new experiences even as we eagerly welcome those new to our community.

Swasey Central School is a busy place from early in the morning until late afternoon. Many children arrive before and remain after school to attend the Y.M.C.A. sponsored child-care program. Others come early to run cross-country in the fall or attend Jump Rope Club during the winter and spring. There are many events that draw children and their families back to school in the afternoons and evenings from 'Back to School Night' in September to grade level functions celebrating learning. Many families look forward to the annual Book and Art Fairs and the Brentwood seniors enjoy the annual holiday caroling provided by our second graders. In addition to these and many other events, the boys and girls are challenged academically each day! The Swasey School board, administration, teachers, and staff are constantly reviewing a variety of assessment data and using the information to revise and improve instruction.

This year, Karin Schroeder joined our school community as the assistant principal. She brings a wealth of experience to our school especially in the areas of literacy and assessment. Karin has focused on learning about Swasey and getting to know staff and students. She has spearheaded a school-wide program designed to provide short-term intensive interventions designed to support students identified as needing some extra help in the area of reading and is researching the implementation of a similar model for mathematics instruction. Mrs. Ostrowski and Miss Schroeder are working together with staff to ensure that each student is receiving all programming needed for his or her success. The main emphasis of our school day remains on providing quality instruction to all children.

Staff and students continue to work together to maintain a supportive and safe school community where all people feel welcome. The Responsive Classroom® philosophy and strategies continue to be the basis of our approach. Using consistent and supportive language with the students and each other, as well as encouraging them to do the same, contributes greatly to the positive school atmosphere. The Second Step® curriculum is used as a tool to teach our children about violence prevention by focusing on empathy, impulse control, problem solving, and anger management. We know that nothing works with all people so we are constantly looking for varied approaches that support the same philosophy of inclusion, acceptance, choice, and academic challenge. This year, we have added a school-wide theme based on a children's book, Have You Filled a Bucket Today? by Carol McCloud. Each of us, adult and child alike, is focused on being positive and caring in their interactions with others.

Communicating effectively with parents and the Brentwood community remains a primary goal at our school. Newsletters go home or are posted on the school website regularly by classroom teachers and principals. The Swasey Central School website (<http://scs.sau16.org>) and the SAU 16 website (www.sau16.org) both contain a myriad of information for parents. It is worth checking these on a regular basis. There is also information posted on the School Marquee to remind the community about events and happenings. The Parent-Faculty Group (P.F.G.) meets the third Tuesday of each month at 6:30 p.m. and the Brentwood School Board meets monthly on the second Monday at 6:00 p.m. Both of these meetings are held in the Swasey Library and are

open to everyone. The SAU and school continue to use the AlertNow system to notify school community members in a timely manner of snow days, delayed openings and early dismissals, and other important events or emergencies.

Technology continues to be both exciting and a challenge as its use grows in the educational community. Swasey staff is dedicated to using a variety of means to enhance instruction and teach children so that they will be ready for the challenges that they will face in the future. The school district and SAU 16 have made many programs available to parents including Atomic Learning, Skills Tutor, Typing Pal, and Moodle. Students receive weekly instruction in the computer lab that is integrated into daily classroom activities.

Finally, we wish to thank the Brentwood community for the continued support of our efforts. Volunteers donate hundreds of hours to our school as recognized by the Blue Ribbon Awards sponsored by Partners in Education. The Brentwood Fire Department provides wonderful programming for our students to help celebrate fire safety month in October. They also facilitate required fire drills to ensure that our children are safe and know what to do in an emergency. The Brentwood Police are quick to respond to every request and offer ongoing D.A.R.E. education to our 5th graders. Both are welcome in our school at all times. A huge thank you goes out to Road Agent Wayne Robinson and those who work at the Brentwood Highway Department for their efforts to clear snow banks, roads, and parking lots around the school after every snow fall. Those who work for the Town are also appreciated for their efforts to work with us as they use the school for recreational events or coordinate services such as the spraying for mosquitoes that has become a part of all of our lives. There are many others who help us during the school year who we truly appreciate and thank as well.

BRENTWOOD STAFF 2008/2008

<u>Staff</u>	<u>Position</u>	<u>Salary</u>	<u>Staff</u>	<u>Position</u>	<u>Salary</u>
Diane Alden	Instructional Aide	\$16,170	Joanne Ivarson	Instructional Aide 60%	\$ 8,849
Heather Arkell	Preschool Aide	7,402	Carolyn Johnson	Instructional Aide	17,474
Rosemary Babcock	Instructional Aide	19,024	Deirdre Johnson	Kindergarten Aide 50%	7,059
Kathleen Babine	Grade 5 Teacher	57,363	Mary Johnson	Grade 1 Teacher	57,363
Nancy Basler	Instructional Aide	20,650	Susan Kopecky	Instructional Aide 60%	8,849
Rebecca Becker	Instructional Aide	16,701	Jenny Labrecque	Instructional Aide	19,342
Ann Bell	Administrative Assistant	38,231	Sheila Lane	Physical Education Teacher	62,331
Donna Benshemer	Special Education Teacher	62,642	Jody MacBride	Grade 2 Teacher	54,111
Barbara Bettcher	School Counselor	67,720	Amy Mace	Speech/Language Pathologist	60,231
Lois Bick	Instructional Aide	19,769	Jamie Marcello	Grade 1 Teacher	65,192
Catherine Blaisdell	Instructional Aide	20,650	Julie Marshall	Grade 3 Teacher	61,881
Wilhelmina Bradley	Grade 3 Teacher	66,670	Christine Martin	Preschool Teacher	48,185
Lisa Brown	Grade 4 Teacher	56,817	Susan Mayo	Instructional Aide	20,095
Cindy Buckels	Media Generalist 85%	48,759	Laurie Monsell	Library Aide 70%	10,130
Peg Bullwinkel	Instructional Aide	20,539	Joan Ostrowski	Principal	95,692
Crystal Buswell	Art Teacher 60%	32,778	Jodi Pataki	Occupational Therapist 50%	27,315
Amy Cantone	Grade 3 Teacher	42,805	Anne-Marie Peck	Nurse's Assistant	7,212
Kathy Carson	Grade 2 Teacher	66,970	Pat Peterson	Grade 3 Teacher	49,552
Julie Cashman	Kitchen Aide	6,016	Carol Pipinias	Grade 2 Teacher	67,270
Debbie Clark	Kitchen Aide	5,616	Julie Proctor	Kindergarten Teacher 50%	30,116
Wendy Connolly	Instructional Aide	15,195	Zoe Ritter	Kindergarten Aide	16,170
Sue Culligan	Instructional Aide	17,569	Gennie Rowe	Secretary/Receptionist	35,025
Kathleen Desmarais	Grade 1 Teacher	62,642	Paula Rushia	Grade 5 Teacher	66,670
Denise Early	Instructional Aide	15,906	Lynne Schlough	Instructional Aide	15,906
Tracy Fappiano	Instructional Aide	20,095	Karin Schroeder	Assistant Principal	68,000
Scott Fowler	Grade 5 Teacher	54,629	Robert Schroeder	Grade 4 Teacher	66,842
Abbie Frank	Speech/Language Pathologist	52,030	Lisa Swasey	Special Education Teacher	65,170
Juliette Gavin	Music Teacher 60%	34,642	Ketti Sweeney	Grade 2 Teacher	44,946
Marie Gilbert	Instructional Aide	20,650	Sophie Thibault	Instructional Aide	14,694
Valda Girgensons	Physical Therapist	26,581	Donna Trump	Special Education Coordinator	31,350
Sean Hartnett	Technology Network Engineer	10,047	Dianna VanderMale	Grade 1 Teacher	60,231
Shawna Hayes	Instructional Aide	14,694	Deannah Wallace	Special Education Teacher	65,170
Cheryl Hayward	Instructional Aide	20,539	Wendy Welch	Physical Education Teacher 20%	7,991
Tammy Heath	Assistant Food Service Director	24,240	Mary Wills	Kindergarten Teacher	68,020
Barbara Heatherton	Nurse	53,546	Amy Wilson	Grade 4 Teacher	53,546
Chris Hickey	Instructional Aide	10,452	Kim Woods	Grade 5 Teacher	54,111
Pat Hosker	Non-Instructional Aide	19,513	Robin Woodward	Instructional Assistant	16,170
Lana Hoyt 70%	Psychologist	45,619			

ENROLLMENT BY GRADES

<u>SEPTEMBER 2005</u>	<u>SEPTEMBER 2006</u>	<u>SEPTEMBER 2007</u>	<u>SEPTEMBER 2008</u>
Preschool	Preschool	Preschool	Preschool
Grade K	Grade K	Grade K	Grade K
Grade 1	Grade 1	Grade 1	Grade 1
Grade 2	Grade 2	Grade 2	Grade 2
Grade 3	Grade 3	Grade 3	Grade 3
Grade 4	Grade 4	Grade 4	Grade 4
Grade 5	Grade 5	Grade 5	Grade 5
Total	Total	Total	Total
9	10	11	18
59	59	54	58
52	71	78	66
75	54	66	75
71	74	52	75
60	76	74	53
65	59	78	76
391	403	413	421

SAU #16 CALENDAR 2009-2010

KEY

[] Teacher In-service
() Holiday/No School
Bold Vacation
****** Note Footnote

AUGUST/SEPTEMBER21 Days

		26	[27]	[28]
31	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

Aug. 27 – Teacher In-Service

Aug. 28 – Teacher In-Service

Aug. 31 – School Opens – All students

Sept. 4 and Sept. 7 Labor Day Weekend — No School

FEBRUARY15 Days

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26

Feb. 22-26 – Winter Vacation

OCTOBER21 Days

			1	2
5	6	7	8	9
(12)	13	14	15	16
19	20	21	22	23
26	27	28	29	30

October 12 – Columbus Day – No School

MARCH22 Days

1	2	3	4	5
8	9	10	11	12
15	16	17	18	[19]
22	23	24	25	26
29	30	31		

Mar. 19 – Teacher In-Service Day

NOVEMBER17 Days

2	3	4	5	6
9	10	(11)	12	13
16	17	18	19	20
23	24	25	26	27
30				

Nov. 11 – Veterans Day – No School

Nov. 25-27 Thanksgiving Recess

APRIL17 Days

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

April 26-30 – Spring Vacation

DECEMBER17 Days

	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

Dec. 23 – Early Release

Dec. 24-31 – Holiday Recess

MAY20 Days

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
(31)				

May 31 – Memorial Day – No School

JANUARY19 Days

				1
4	5	6	7	8
11	12	13	14	15
(18)	19	20	21	22
25	26	27	28	29

Jan. 1 – Holiday Recess

Jan. 18 – MLK, Jr. – No School

JUNE11 Days

	1	2	3	4
7	8	9	10	11
14	15	[16]	17	18
21	22	23	24	25

June 11 – Graduation

June 15** – Last day for Students

June 16 – Teacher in-Service (185-day contract)

**** June 16, 17, 18 & 21 are snow make-up days, if needed****180 Student Days****NOTE: One (1) additional in-service day needed for teachers on 185-day contract**

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: _____ BRENTWOOD _____ NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009__ to June 30, 2010__

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-27
Rev. 07/07

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			OP Bud. WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
Acct.#	INSTRUCTION (1000-1999)					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
			XXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs			1,439,078.00	1,575,884.00	1,648,579.00		1,648,579.00	
1200-1299	Special Programs			612,313.00	642,737.00	696,605.00		676,605.00	20,000.00
1300-1399	Vocational Programs								
1400-1499	Other Programs			6,668.00	7,063.00	2,253.00		2,253.00	
1500-1599	Non-Public Programs								
1600-1899	Adult & Community Programs								
	SUPPORT SERVICES (2000-2999)					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services			347,565.00	404,482.00	383,434.00		361,934.00	21,500.00
2200-2299	Instructional Staff Services			127,653.00	179,593.00	194,106.00		184,406.00	9,700.00
	General Administration					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency								
2310-2319	Other School Board			12,635.00	12,132.00	12,256.00		12,256.00	
	Executive Administration					XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services			125,723.00	125,246.00	113,938.00		113,938.00	
2320-2399	All Other Administration			0.00	1.00	1.00		1.00	
2400-2499	School Administration Service			258,203.00	266,734.00	270,379.00		236,379.00	34,000.00
2500-2599	Business								
2600-2699	Operation & Maintenance of Plant			329,286.00	377,735.00	363,392.00		363,392.00	
2700-2799	Student Transportation			152,418.00	173,417.00	180,014.00		180,014.00	
2800-2999	Support Service Central & Other			669,880.00	772,304.00	845,954.00		832,990.00	12,964.00
3000-3999	NON-INSTRUCTIONAL SERVICES				94,041.00	96,862.00		96,862.00	
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION			12,000.00	60,889.00				

1

2

3

4

5

6

7

8

9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)										3	4	5	6	7	8	9
Acct.#	OP Bud WARR. ART.#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year										
				RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED									
OTHER OUTLAYS (5000-5999)																
5110	Debt Service - Principal	331,759.00	331,760.00	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5120	Debt Service - Interest	95,342.00	89,535.00			109,525.00				109,525.00					109,525.00	
FUND TRANSFERS																
5220-5221	To Food Service			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5222-5229	To Other Special Revenue															
5230-5239	To Capital Projects															
5251	To Capital Reserves (page 4)															
5252	To Expendable Trust (page 4)															
5253	To Non-Expendable Trusts															
5254	To Agency Funds															
5300-5399	Intergovernmental Agency Alloc.															
	SUPPLEMENTAL															
	DEFICIT															
	Operating Budget Total	4,520,525.00	5,113,553.00			5,150,828.00				5,052,664.00					98,164.00	

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/___ to 6/30/___	Appropriations Current Year As Approved by DRA	WARR. ART.#	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
SPECIAL ARTICLE RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX		XXXXXXXXXX		XXXXXXXXXX

INDIVIDUAL WARRANT ARTICLES

1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/07_ to 6/30/08_		Appropriations Prior Year As Approved by DRA		WARR. ART #	School Board's Appropriations Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
							RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
4000	Security Improvements W.A. # 2		12,000.00							
4000	Upgrades: Gymnasium lights W.A. # 4			8,500.00						
4000	Upgrades: Lighting and energy eff. Controls W.A. # 5			20,333.00						
4000	Upgrades: Hot water circulation pump W.A. # 6			20,055.00						
4000	Security Improvements W.A. # 7			12,000.00						
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXX	XXXX	XXXXXXXXXX			XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		5,840.00	5,000.00	5,000.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		18,115.12	15,000.00	10,000.00
1600-1699	Food Service Sales			83,541.00	86,362.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources - Includes Impact Fees		44,100.44	21,157.00	5,000.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		130,762.76	117,500.00	92,415.00
3220	Kindergarten Aid				
3230	Catastrophic Aid		1,159.00	23,500.00	35,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition			1,000.00	1,000.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			9,500.00	9,500.00
4570	Disabilities Programs				
4580	Medicaid Distribution		56,503.33	20,000.00	30,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes - Bond Re-Financing		25,068.05		
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		105,750.00	274,754.00	100,000.00
	Total Estimated Revenue & Credits		387,298.71	570,952.00	374,277.00

****BUDGET SUMMARY****

	Current Year Adopted Budget	School Board's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended (from page 3)	5,052,664.00	5,150,828.00	5,052,664.00
Special Warrant Articles Recommended (from page 4)			
Individual Warrant Articles Recommended (from page 4)	60,889.00		
TOTAL Appropriations Recommended	5,113,553.00	5,150,828.00	5,052,664.00
Less: Amount of Estimated Revenues & Credits (from above)	(570,952.00)	(374,277.00)	(374,277.00)
Less: Amount of Statewide Enhanced Education Tax/Grant	(738,957.00)	(738,957.00)	(738,957.00)
Estimated Amount of Local Taxes to be Raised For Education	3,803,644.00	4,037,594.00	3,939,430.00

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$ 469
(See Supplemental Schedule With 10% Calculation)

459,567.10

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19 & 32:21)

Revised 2000

VERSION #3: Use if you have Collective Bargaining Cost Items & RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: BRENTWOOD FISCAL YEAR END 2010

Col. A			
	RECOMMENDED AMOUNT		
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27 or 37)	5,052,664.00		
LESS EXCLUSIONS:			
2. Principle: Long-Term Bonds & Notes	(233,530.00)		
3. Interest: Long-Term Bonds & Notes	(109,525.00)		
4. Capital Outlays Funded From Long-Term Bonds Bonds & Notes per RSA 33:8 & 33:7b			
5. Mandatory Assessments	(113,938.00)		
6. Total Exclusions (sum of rows 2 - 5)	(456,993.00)		
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	4,595,671.00		
8. Line 7 times 10%	459,567.10		
9. Maximum allowable appropriations prior to vote (line 1 + 8)	5,512,231.10	Col. B	Col. C (COL. B-A)
10. Collective Bargaining Cost items, RSA 32:19 & 273-A:1, iv (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Cost items recommended 0.00	Cost items voted	Amt. Voted above recommended
11. Mandatory Water & Waste Treatment Facilities (RSA 32:21). (Complete Col. A prior to meeting & Col. B and Col. C at meeting)	Amount recommended	Amount voted	Amt. Voted above recommended

MAXIMUM ALLOWABLE APPROPRIATIONS VOTED

At meeting, add Line 9 + Column C.

5,512,231.10

Line 8 plus any not recommended RSA 32:21 appropriations or collective bargaining cost items or increases to cost items voted is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

BRENTWOOD SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

<u>SPECIAL EDUCATION EXPENSES</u>		<u>2006-2007</u>	<u>2007-2008</u>
1210	Special Programs	698,660	612,313
1430	Summer School	0	0
2130	Vision services	0	0
2140	Psychological Services	42,039	37,615
2150	Speech and Audiology	89,770	92,864
2159	Speech-Summer School	0	0
2160	Physical Therapy	13,445	15,430
2150	Occupational Therapy	38,180	69,694
2722	Special Transportation	30,652	45,134
2729	Summer School Transportation	0	0
Total Expenses		912,746	873,050

SPECIAL EDUCATION REVENUE

1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	135,528	140,259
3110	Foundation Aid	0	0
3111	Catastrophic Aid	0	1,159
3190	Medicaid	38,197	56,503
Total Revenues		173,725	197,921

<u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u>		<u>739,021</u>	<u>675,129</u>
--	--	-----------------------	-----------------------

SUPERINTENDENT'S PRORATED SALARY

2007-2008

BRENTWOOD	\$8,051.30
EAST KINGSTON	\$4,238.50
EXETER	\$23,052.80
EXETER REGION COOP	\$72,625.70
KENSINGTON	\$5,183.50
NEWFIELDS	\$3,748.70
STRATHAM	\$15,958.50
	\$132,859.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$54,195.50, \$102,502. \$100,892. \$52,705.44)

2007-2008

BRENTWOOD	\$18,805.87
EAST KINGSTON	\$9,899.50
EXETER	\$53,840.17
EXETER REGION COOP	\$169,625.17
KENSINGTON	\$12,103.50
NEWFIELDS	\$8,752.31
STRATHAM	\$37,268.42
	\$310,294.94

THE EXETER REGION

COOPERATIVE

SCHOOL DISTRICT

ANNUAL REPORT

For the Year Ending June 30, 2008
For the Proposed 2009-2010 Budget

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EXETER REGION COOPERATIVE SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: **Ray Trueman**

<u>Name</u>	<u>Term Expires</u>	<u>Town</u>
Townley Chisholm	2009	Exeter
Barbara Collins-RigordaEva	2010	Kensington
Patricia Lovejoy	2009	Stratham
Tomasen Madden-Carey	2010	Exeter
Kristina Magnusson	2010	Brentwood
Jennifer Maher	2011	Stratham
David Miller	2011	East Kingston
Kate Segal	2011	Exeter
Raymond Trueman	2009	Newfields

School District Website: www.saul6.org

Moderator: Charles Tucker

School District Clerk: Sue Bendroth

School District Treasurer: Robert Boyd

Superintendent's Office

Michael A. Morgan
Email: mmorgan@saul6.org
Superintendent of Schools

Paul A. Flynn
Email: pflynn@saul6.org
Associate Superintendent
Director of Human Resources

Walter C. Pierce
Email: wpierce@saul6.org
Business Administrator
Project Manager

Laura H. Nelson
Email: lnelson@saul6.org
Assistant Superintendent

Tony Baldasaro
Email: tbaldasaro@saul6.org
Assistant Superintendent

Nathan S. Lunney, RSBA
Email: nlunney@saul6.org
Chief Financial Officer

Patricia Dowey
Email: pdowey@saul6.org
Special Education Administrator

2008-2009 REPORT OF THE SUPERINTENDENT OF SCHOOLS

Economic issues around the world have directly impacted public school education within School Administrative Unit 16. International acknowledgement of a recession within the United States is clearly evident in the increase of home foreclosures, higher unemployment rates, and relatively empty food pantries in the Exeter Regional Cooperative area. All schools throughout the SAU have embarked on different strategies to help address this latter problem.

Tax Rate Information

Even though the school districts' percentage of the overall tax rate in all six of our communities declined from 2007 to 2008, concerns regarding the overall expenses associated with providing a top quality public education continue to be voiced.

		Tax Rate/\$1000	School Portion	Percent School
		City/Town/School	Local + State	
Brentwood	2006	\$20.72	\$17.53	84.60%
	2007	\$20.42	\$16.53	80.95%
	2008	\$21.13	\$16.60	78.56%
East Kingston	2006	\$20.26	\$16.62	82.03%
	2007	\$22.26	\$16.21	72.82%
	2008	\$22.88	\$15.82	69.14%
Exeter	2006	\$19.26	\$13.38	69.47%
	2007	\$20.07	\$13.91	69.31%
	2008	\$22.41	\$14.76	65.86%
Kensington	2006	\$17.12	\$14.42	84.23%
	2007	\$17.54	\$14.48	82.55%
	2008	\$17.60	\$14.22	80.80%
Newfields	2006	\$23.62	\$18.83	79.72%
	2007	\$22.67	\$17.55	77.42%
	2008	\$21.20	\$15.94	75.19%
Stratham	2006	\$19.02	\$15.57	81.86%
	2007	\$19.10	\$15.73	82.36%
	2008	\$19.40	\$15.57	80.26%

SAU 16 covers these six communities that encompass 81 square miles and have approximately 32,000 people. Our schools collectively educate slightly fewer than 6,000 students with many of the finest educational opportunities available in the state. The total cost is approximately \$86 million.

CMS Award

The Cooperative Middle School (CMS) was recognized at the end of the 2007-2008 school year as the NH Middle School of the Year by the NH Department of Education sponsored Excellence in Education Award - the "ED"ies. Each year one elementary school, one middle school, and one high school are selected for this prestigious honor. Congratulations to Principal Tom O'Malley and Curriculum Administrator Tony Baldasaro for their leadership in this regard! Many thanks and

outstanding recognition is also extended to the CMS students and staff for bringing this honor to the SAU 16 community.

EHS Accreditation Renewal Process

Exeter High School has begun the process of its ten-year accreditation review that is coordinated through the New England Association of Schools and College (NEASC). Onsite review by the Visiting Team is scheduled for November 2010. The first, and very important, phase of this work is the self-study that involves extensive input from the entire school community. All of this is directed toward making our high school better.

EHS Sportsmanship Award—Third Consecutive Year

In September 2008, EHS received the coveted New Hampshire Interscholastic Athletic Association Award for *Outstanding Sportsmanship for 2007-2008*. This is the third consecutive year that this banner was awarded to our high school. It now hangs with others in the school gym. For the history books it is also wonderful to note that EHS has received this award for six of the last eight - and seven of the last ten years. What a terrific honor for our students, parents, coaches, athletes, staff, and fans. Congratulations!

SST Renovation Project

The Seacoast School of Technology (SST) completed its \$8.5 million renovation project in the fall of 2008. With approximately 75% of this work provided with state funds, SAU 16 and its neighboring districts are now able to enjoy a facility and a program that is second to none. Its vocational and technical offerings for high school students will only further contribute to the incredible opportunities afforded to our students. Members of the public are invited to see the school first hand and to enjoy some of the students work in Julia's Restaurant (run by the Culinary Arts program) or catch a glimpse of the happy faces on the children at the Wright Start Pre-School (run by the Early Childhood Education program). The gratitude of the entire community is extended to Principal Margaret Callahan and SAU 16 Business Administrator Walter Pierce for their superior oversight of the project. The collaboration between Banwell Architects and Eckman Construction is noted and appreciated. The NH Department of Education is commended for its cooperation and support of this effort on behalf of all the SAU 16 students, including the approximately 620 total students involved with SST this year.

Tuck Learning Campus – GBeCS, Exeter Adult Education and EHS Alternative Ed

The diverse educational avenues provided through the SAU continue to manifest the collective commitment to meet the many individual needs of our secondary school students. Consider the on-going success of the project-based Great Bay eLearning Charter School (GBeCS) that currently serves 126 students in grades 8-12 with 75% of those students coming from one of our six communities. In 2007-2008, GBeCS was also a part of the NH Excellence in Education "ED"ies by being the first recipient of the *"School of Promise Award."* The Exeter Adult Education program captures the interest of over 500 students who choose from among courses that enrich their lives to courses leading to high school diplomas or GED (General Educational Development). We are proud to note that the Enrichment Program is now in its 42nd year! The Exeter High School Alternative Education program provides an educational opportunity that includes a combination of academic, behavioral, social, civic, and work based learning experiences. The goal of their program is to empower students to succeed as knowledgeable graduates leading productive lives within the community.

Technology Grant

SAU 16 continues to promote technology integration into the curriculum at all grade levels throughout the SAU. The Cooperative School District was recently awarded the Technology Leader Grant from the New Hampshire Department of Education. This grant will fund the training for a teacher technology leader at both Cooperative Middle School and Exeter High School. The program goal is to develop a cadre of teacher leaders that will assist other teachers in the integration of technology into the math, science, language arts and social studies curricula.

Electronic Portfolio

The electronic portfolio pilot program was successfully completed in June 2008 and was adopted for implementation in the 2008-2009 school year. Full implementation has not yet been achieved as the District continues to develop electronic portfolio software and update the infrastructure required to fully integrate the program at all schools.

SAU 16 elementary teachers met this past August to develop the ePortfolio Common Agreements that are being used in all K-5 schools. The middle and high school levels also worked this past summer and fall semester to establish guidelines for students in grades 6 through 12. Collaborative efforts such as this will help promote a common set of skills for all SAU 16 students and will assist in a smooth transition between the elementary and middle schools as well as between the middle and high school.

Curriculum

SAU 16 administrators and faculty members continue to work hard to develop, implement and refine rigorous curricula. At Exeter High School staff members are heavily involved in identifying competencies for every course in compliance with the school approval process.

The Cooperative Middle School (CMS) is continuing its evolution toward a Professional Learning Community. During the 2008-2009 school year, grade-level curriculum teams have used common planning time to develop "Power Standards". Additionally, 6th grade teachers remain sensitive to the transition that 5th grade families are making upon entering CMS. Each year they meet with the 5th grade teachers from the elementary schools to learn about the incoming 6th grade children, as well as review placement criteria for 6th grade math.

The SAU's seven elementary schools continue to provide a high quality of education for their communities, while continually reflecting upon best practices. All elementary teachers are using the 3rd revision of *Everyday Math...* Literacy always remains in focus as each elementary school spends at least 90 minutes a day studying reading and writing.

Curriculum Work Summary

Art

SAU 16 administrators participated in the New Hampshire Arts Survey in the spring of 2008. This helped the New Hampshire Department of Education gather data on the state of arts instruction in New Hampshire and provided an opportunity for building administrators to audit their current art program. The committee is also working on developing assessment rubrics for common student work, as well as building a library of common language and practices throughout the SAU. The committee was honored to have the work of SAU 16 students posted at the New Hampshire Department of Education in May of 2008.

Literacy

In March 2008, the Literacy Committee facilitated the SAU-wide professional development day that focused on early literacy education and *21st Century Literacy Skills*. Much of the committee's other work involved grades K-5. They completed the SAU-wide reports on various assessments available and a SAU writing rubric for K-5 literacy instruction.

Mentoring

With the development and implementation of the SAU mentoring program complete, the SAU now boasts approximately 80 trained teacher mentors.

Math

The implementation of *Everyday Math*, third edition, has taken place. Following the recommendation by the teachers who attended the presentation of these materials, the SAU continues to offer training and professional development in this area as needed.

Science

In May of 2008, SAU 16 schools participated in the first administration of the Science NECAP assessment. Results showed SAU #16 students scored slightly higher than their statewide counterparts. The committee analyzed these results to revise the curriculum as needed. Individual schools reviewed their enacted curriculum to ensure that it was consistent with state-wide grade level expectations.

Social Studies

Teachers continue to use the *K-5 Social Studies Curriculum* that has correlated state curriculum frameworks, skill strands, and grade level and grade span expectations to refine their instruction. Teachers from the middle school and high school meet to discuss transition to the high school as well as skills and knowledge that high school teachers should expect of 9th grade students.

Professional Development

Supervision and Evaluation documents are being reviewed and revised this year and will comprise most of the work for this group. Additionally, representatives from this group met with each faculty to share the changes found in the approved professional development master plan.

School Nurses

The school nurses are reviewing the SAU 16 health websites, SAU health policies, standing nurses' orders, discussing common health related procedures (peanut allergies, etc.) and reviewing the pandemic preparedness plan for their building. As with each year, nurses prepare health alert lists, health care plans, review universal precautions with staff, provide health supplies for classrooms and gather emergency information on staff members.

Wellness

The SAU 16 Wellness Advisory Committee will convene to share local practices, review the implementation of the policies SAU-wide and discuss strategies for communicating wellness practices, healthy foods and lifestyles.

Physical Education

The last formal review of the Physical Education Curriculum was completed in 2002. With the change of school approval standards, creation of extended learning opportunities, and the integration of Information, Communication and Technology Standards in all subjects, the revision will focus on these areas. Statements of how each of the performance indicators are assessed will be cited in the new document.

Technology Education/Family and Consumer Science

These areas completed a thorough curriculum revision in 2007-2008. Implementing the revised curriculum is the focus of 2008-2009.

SAU 16 annually has over 200 teachers who volunteer service to a variety of curriculum committees and task forces. Most of these groups meet after school, are facilitated by district and building level administrators, and meet occasionally during a full day session to conduct the ongoing analysis of curriculum for the *21st Century Learner*.

Assessment

During the fall of 2007, all students in grades 3-8 and 11 participated in the New England Common Assessment Program (NECAP) exams in reading and mathematics. Fifth, eighth and eleventh graders participated in a writing component as well. In May 2008, the NECAP science test was administered to all students in grades 4, 8 and 11. The results of those tests indicate that the performance of SAU 16 students continue to be strong relative to their statewide peers.

All students in grades 3-8 completed the 2008 math and reading NECAP assessments in October 2008. Students in grades 5, 8, and 11 completed the writing assessments as well. Results from those tests are expected in January of 2009. In May 2009, grade 4, 8, and 11 students will complete the science NECAP assessment.

Annually in May, CMS and EHS administer the Northwest Evaluation Association Measures of Academic Progress (NWEA). This computer adaptive instrument provides one indicator of each student's growth over a set period of time in language usage and mathematics. The NWEA program also provides valuable information that assists in grouping students and illustrating specific instructional suggestions for each student.

All students are assessed in a variety of ways including teacher developed tests, projects, displays and presentations. Elementary teachers use a variety of assessments such as DIBELS, California Achievement Tests, Terra Nova Tests, Gates MacGinitie Reading Tests, and other benchmark

assessments to diagnose individual strengths and weaknesses and better inform their instructional practice. It is important to remember that any standardized test is one indicator and one type of assessment. In addition to using multiple measures, our teachers encourage and provide opportunities for students to demonstrate what they "know and are able to do".

Personnel

On June 30, 2008, Dr. Arthur "Skip" Hanson completed 11 years of faithful and dedicated service to SAU 16 and retired from a wonderful career in professional education that spanned 42 years. His solid leadership, especially with regard to Exeter Region Coop initiatives, the establishment of the Great Bay eLearning Charter School (GBecs), his oversight of the construction of a new state-of-the-art high school, and his support of the Virtual Learning Academy Charter School (VLACS), each contributed to the recognition bestowed upon him at the 2008 Exeter High School graduation when the new auditorium was named the *Arthur L. Hanson III Center for the Performing Arts*. I am personally grateful to Dr. Hanson for his considerable assistance in my transition as his successor. Thank you, Skip!

Mr. Jerry Frew and Dr. Steve Kossakowski left their work as Assistant Superintendents at the end of June 2008. On July 1, 2008 Mr. Frew became the Superintendent of Schools for SAU #65, the Kearsarge Regional School District, located in New London, NH, and Dr. Kossakowski decided to assume a major leadership role in VLACS and teach part-time in the Education Department at the University of New Hampshire. Both of these gentlemen helped to move SAU 16 forward in the areas of curriculum and technology. Their efforts are bearing fruit in classrooms today. Many thanks to each of them for sharing their professional expertise and leadership with so many colleagues over the past seven years!

Dr. Laura Nelson and Mr. Tony Baldasaro have been selected to replace Dr. Kossakowski and Mr. Frew respectively. Dr. Nelson joined the SAU Central Office staff on July 1, 2008 after serving for four years as Assistant Superintendent for the Kearsarge School District. Mr. Baldasaro has worked at the Cooperative Middle School in Stratham for the past 12 years, most recently as Curriculum Administrator. He took over as Assistant Superintendent on January 1, 2009. Welcome, Dr. Nelson and Mr. Baldasaro. I look forward to working with you.

Also of particular note is the retirement of Mr. Paul Ford as the principal of Main Street School. For 21 years (1987-2008), Exeter children and their families relied on the faithful presence and exuberant leadership that Mr. Ford exhibited daily. His strong support for young children having a solid beginning to their school years made him an ideal leader. Many thanks, Mr. Ford, for all the time, effort, and energy that you devoted to your students and staff!

Mr. Steven Adler was selected to replace Mr. Ford and the Exeter community welcomed him on July 1, 2008. A veteran teacher and principal, Mr. Adler has already made a positive impact on the Main Street School community. Welcome, Mr. Adler!

Kensington Kitchen

Kensington Elementary School opened its new kitchen for student and staff meals in late October 2008. This wonderful addition has been enthusiastically received by many in the Kensington community.

For more information about local schools and programs, please refer to the SAU 16 Website at www.sau16.org.

Each school year brings its own set of challenges and opportunities. On behalf of all of the students, families, and staff served by SAU 16, please accept my gratitude for your support of our schools. It is a pleasure for me to be joining you in this most important undertaking.

Respectfully submitted,

MICHAEL A. MORGAN
Superintendent of Schools

2009 SCHOOL DISTRICT WARRANT

EXETER REGION COOPERATIVE SCHOOL DISTRICT

To the inhabitants of the Exeter Region Cooperative School District, County of Rockingham, State of New Hampshire qualified to vote upon District affairs:

You are hereby notified to meet as follows:

FIRST SESSION OF THE ANNUAL MEETING (Deliberative Session): In the Arthur L. Hanson III Center for the Performing Arts at Exeter High School, 1 Blue Hawk Drive in Exeter, New Hampshire on Thursday, February 5, 2009, at 7:00PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$47,790,000? Should this article be defeated, the operating budget shall be \$48,725,945, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$47,790,000 as set forth on said budget.)

2. Shall the District approve the cost items included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Cooperative Paraprofessional Association covering the three year period from September 1, 2009 to August 31, 2012 which calls for the following increases in salaries and benefits totaling:

Year	Estimated Increase
2009-10	\$ 70,270
2010-11	\$ 66,081
2011-12	\$ 62,834

and further raise and appropriate the sum of \$70,270 for the 2009-10 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation.)

3. Shall the District, if Article 2 is defeated, authorize the School Board to call one special meeting, at its option, to address Article 2 cost items only? (The School Board recommends adoption of this article.)

4. Shall the District raise and appropriate to the expendable trust fund known as the "Special Education Trust Fund" (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2009 undesignated fund balance (surplus), up to \$50,000? (The School Board recommends this appropriation.)

5. To hear reports of agents, auditors, and committees or officers heretofore chosen.

6. To transact any other business which may legally come before the meeting.

SECOND SESSION: At the polling places designated below on Tuesday, **March 10, 2009**, to choose the following School District Officers:

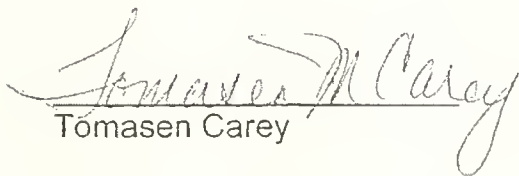
School District Board Member (Exeter)	3-year Term Expiring 2012,
School District Board Member (Newfields)	3-year Term Expiring 2012,
School District Board Member (Stratham)	3-year Term Expiring 2012,
School District Moderator	1-year Term Expiring 2009,
Budget Committee Member (East Kingston)	3-year Term Expiring 2012,
Budget Committee Member (Exeter)	3-year Term Expiring 2012,
Budget Committee Member (Stratham)	3-year Term Expiring 2012;

and vote on the articles listed as **1, 2, 3, and 4**, as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

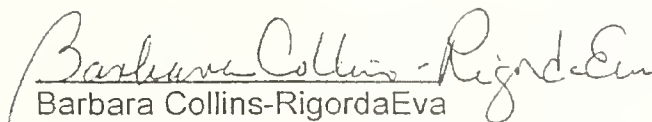
<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

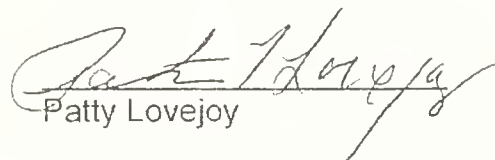
Given under our hands at EXETER HIGH SCHOOL on this 15th day of January, 2009.

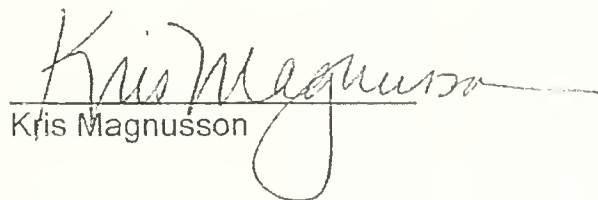
EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD


Tomasen Carey


Townley Chisholm


Barbara Collins-RigordaEva


Patty Lovejoy


Kris Magnusson


Jennifer Maher


David Miller


Kate Segal

Ray Trueman

**EXETER REGION COOPERATIVE SCHOOL DISTRICT
FY 2009-2010 PROPOSED BUDGET**

2/1/09 PROGRAM	BUDGET 2007-2008	ACTUAL 2007-2008	BUDGET 2008-2009	PROPOSED 2009-2010
ART	356,409	351,373	381,209	385,567
MUSIC	369,035	368,008	392,346	413,518
PHYSICAL ED	531,120	547,088	567,634	547,533
BASIC CLASSROOM	509,834	490,659	534,255	537,224
ALTERNATIVE ED	340,990	345,818	369,244	423,095
READING	486,817	486,582	512,187	528,018
MATHEMATICS	1,673,656	1,725,160	1,835,313	1,879,332
BUSINESS ED	138,434	117,887	134,410	122,441
SCIENCE	1,806,205	1,666,503	1,830,132	1,788,123
ENGLISH	1,926,011	1,926,820	2,006,935	2,015,498
ESL/ESOL/ELL	36,800	32,351	81,563	37,700
SOCIAL STUDIES	1,674,481	1,689,449	1,759,087	1,828,144
WORLD LANGUAGE	1,170,241	1,148,518	1,210,265	1,211,864
HEALTH	197,557	215,747	207,832	211,085
FAMILY & CONS SCIENCE	198,493	198,385	206,703	212,836
TECH ED / DRIVER ED	226,895	272,240	240,818	238,115
COMPUTER	1,121,992	1,313,026	1,197,929	1,193,830
GBECS	208,786	208,581	283,027	309,473
SUBS/SABB/TUT/STAFF DEV	261,000	182,295	216,600	217,560
REGULAR EDUCATION	\$13,234,756	\$13,286,492	\$13,967,489	\$14,100,956
SPECIAL EDUCATION	4,345,110	3,643,820	4,214,572	4,142,243
SEACOAST SCH OF TECH	1,461,527	1,436,617	1,549,558	1,586,892
ATHLETICS/XCURR	763,251	748,627	786,592	770,093
ADULT ED	74,290	123,404	80,020	84,445
GUIDANCE/ATTENDANCE	1,189,947	1,136,132	1,248,965	1,113,433
NURSE/HEALTH SERVICES	374,428	357,579	396,693	406,166
PSYCH/SPEECH PATH	441,825	383,608	481,212	485,290
MEDIA/TRAINING	355,685	365,368	370,380	364,815
SCHOOL BD/SPED ADMIN	260,800	307,943	260,800	242,400
SAU #16 ADMIN	1,140,842	1,140,842	1,129,241	1,025,614
SCHOOL ADMIN	1,974,750	1,977,586	1,990,640	1,949,670
PLANT OPERATIONS	2,324,347	2,576,278	2,490,341	2,453,743
UTILITIES/ENERGY	1,686,000	1,630,245	1,779,800	1,528,928
TRANSPORTATION	1,615,465	1,626,365	1,679,248	1,671,806
BENEFITS	8,210,077	7,440,615	8,735,480	8,932,192
INSURANCE	209,100	195,146	209,100	157,900
GENERAL FUND TOTAL	\$39,662,200	\$38,376,666	\$41,370,131	\$41,016,586
DEBT SERVICE	4,555,130	4,555,128	4,561,719	4,554,904
CAP RES/TRUST FUNDS	-	-	-	-
CAPITAL PROJ/SP W.A.	-	-	-	-
FEDERAL/STATE GRANTS	1,398,510	567,610	1,398,510	1,318,510
FOOD SERVICE FUND	820,000	866,939	820,000	900,000
TOTAL - ALL FUNDS	\$46,435,840	\$44,366,342	\$48,150,360	\$47,790,000

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SPECIAL EDUCATION PROGRAMS

Previous Two Fiscal Years per RSA 32:11-a

1/15/09

<u>SPECIAL EDUCATION EXPENSES</u>		<u>2006-2007</u>	<u>2007-2008</u>
1200/1230 Special Programs		\$ 3,457,397	\$ 3,588,351
1430 Summer School		57,604	55,469
2140 Psychological Services		135,848	138,356
2150 Speech and Audiology		166,497	171,920
2162 Physical Therapy		49,817	36,491
2163 Occupational Therapy		29,796	36,661
2722 Special Transportation		343,682	361,384
2729 Summer School Transp		11,489	10,426
TOTAL EXPENSES		4,252,130	4,399,057
<u>SPECIAL EDUCATION REVENUES</u>			
1950 Service to other LEAs		15,075	-
3110 Special Ed Portion AEG		1,551,133	1,682,242
3240 Catastrophic Aid		325,104	253,391
4580 Medicaid		208,931	266,172
TOTAL REVENUES		2,100,244	2,201,805
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		\$ 2,151,887	\$ 2,197,252

EXETER REGION COOPERATIVE SCHOOL DISTRICT

INDEPENDENT AUDIT REPORT SUMMARY FISCAL YEAR ENDING JUNE 30, 2007



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5093 • 603-225-6896 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Exeter Region Cooperative School District
Exeter, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Exeter Region Cooperative School District, which collectively comprise the School District's basic financial statements as of June 30, 2007 as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the School District's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the financial position of the governmental activities of the Exeter Region Cooperative School District at June 30, 2007, and the changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Exeter Region Cooperative School District as of June 30, 2007, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued a report dated June 16, 2008, on our consideration of the School District's internal control over financial reporting and our tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Exeter Region Cooperative School District has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Exeter Region Cooperative School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Exeter Region Cooperative School District. The combining and individual fund schedules and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Gregory A. Colby, CPA

June 16, 2008

PLODZIK & SANDERSON
Professional Association

SCHEDULE 1 EXETER REGION COOPERATIVE SCHOOL DISTRICT Schedule of Findings and Questioned Costs For the Fiscal Year Ended June 30, 2007

SECTION I - SUMMARY OF AUDITOR'S RESULTS

A. Financial Statements

1. The auditor's report expresses an adverse opinion on the financial statements of the governmental activities, and an unqualified opinion on the financial statements of each major fund and the aggregate remaining fund information.
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There were no significant deficiencies identified which were not considered material weaknesses relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

B. Federal Awards

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no significant deficiencies identified which were not considered material weaknesses relating to the internal control over major programs.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are no audit findings required to be reported in accordance with Circular A-133.
5. The programs tested as major programs are CFDA No. 10.855: Distance Learning and Telemedicine Loans and Grants and CFDA No. 84.318: Education Technology State Grants.
6. The threshold for distinguishing between Types A and B programs was \$300,000.
7. The Exeter Region Cooperative School District was determined not to be a low-risk auditee.

SECTION II - FINANCIAL STATEMENT FINDINGS

NONE

SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

NONE

EXETER REGION COOPERATIVE SCHOOL DISTRICT

INDEPENDENT AUDIT REPORT SUMMARY FISCAL YEAR ENDING JUNE 30, 2006



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-3063 • 603-235-6896 • FAX: 234-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Exeter Region Cooperative School District
Exeter, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Exeter Region Cooperative School District, which collectively comprise the School District's basic financial statements as of June 30, 2006 as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the School District's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Exeter Region Cooperative School District at June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Exeter Region Cooperative School District as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of July 1, 2005, the School District has implemented a new financial reporting model, as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

In accordance with *Government Auditing Standards*, we have also issued a report dated September 22, 2006 on our consideration of the School District's internal control over financial reporting and our tests of compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Exeter Region Cooperative School District has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Exeter Region Cooperative School District's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audit of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Exeter Region Cooperative School District. The combining and individual fund schedules and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Gregory A. Collyer, CPA

September 22, 2006

PLODZIK & SANDERSON
Professional Association

SCHEDULE I EXETER REGION COOPERATIVE SCHOOL DISTRICT Schedule of Findings and Questioned Costs For the Fiscal Year Ended June 30, 2006

SECTION I - SUMMARY OF AUDITOR'S RESULTS

A. Financial Statements

1. The auditor's report expresses an adverse opinion on the financial statements of the governmental activities, and an unqualified opinion on the financial statements of each major fund and the aggregate remaining fund information.
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There was one reportable condition identified which was not considered a material weakness relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

B. Federal Awards

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no reportable conditions identified which were not considered material weaknesses relating to the internal control over major programs.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are no audit findings required to be reported in accordance with Circular A-133.
5. The programs tested as major programs are CFDA No. 84-002 Adult Education - State Grant Program, CFDA No. 84-218 Education Technology State Grants, and CFDA No. 93-558 Temporary Assistance for Needy Families.
6. The threshold for distinguishing between Types A and B programs was \$300,000.
7. The Exeter Region Cooperative School District was determined not to be a low-risk auditee.

SECTION II - FINANCIAL STATEMENT FINDINGS

Auditor Reference Number

06-01 Student Activities Funds

Criteria: Because student activities funds are agency funds for which the District is acting in a custodial capacity, it is imperative that strong internal controls exist to ensure that funds are safely maintained, no disbursements are made without proper authorization, and a regular accounting of the transactions within each activity is prepared.

Condition: We noted the following conditions in the Middle School student activities fund:

1. Two of fifteen disbursements tested did not have any supporting documentation.
2. Purchases are being made from the administrative account for nonstudent activities.

Effect: There is a lack of adequate internal controls creating a chance that disbursements could be made improperly or charged to the wrong account.

Recommendation: We recommend the District take immediate steps to institute controls in the following areas:

1. All disbursements should have supporting documentation and be properly approved prior to payment being released.
2. Only purchases relating to the student activities should be made out of the student activities funds.

SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS

NONE

EXETER REGION COOPERATIVE SCHOOL DISTRICT

Enrollment Projections

12/30/2008

Cooperative Middle School

	<u>6th Grade</u>	<u>7th Grade</u>	<u>8th Grade</u>	<u>Total</u>	<u>% Change</u>
2008-09	450	450	464	1364	-0.1%
2009-10	467	455	453	1375	0.8%
2010-11	422	472	458	1352	-1.7%
2011-12	476	426	475	1377	1.8%
2012-13	463	481	429	1373	-0.3%
2013-14	447	468	484	1399	1.9%
2014-15	466	451	471	1388	-0.8%
2015-16	428	471	454	1353	-2.5%
2016-17	460	432	474	1366	1.0%
2017-18	448	465	435	1348	-1.3%
2018-19	449	452	468	1369	1.6%

Exeter High School

	<u>9th Grade</u>	<u>10th Grade</u>	<u>11th Grade</u>	<u>12th Grade</u>	<u>Total</u>	<u>% Change</u>
2008-09	434	375	436	381	1626	-1.1%
2009-10	455	406	367	420	1648	1.4%
2010-11	444	426	397	354	1621	-1.6%
2011-12	449	416	417	383	1665	2.7%
2012-13	466	420	407	402	1695	1.8%
2013-14	420	436	411	392	1659	-2.1%
2014-15	474	393	426	396	1689	1.8%
2015-16	462	444	384	411	1701	0.7%
2016-17	445	432	434	370	1681	-1.2%
2017-18	465	417	422	418	1722	2.4%
2018-19	426	435	408	407	1676	-2.7%

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
FIRST SESSION OF THE 2008 ANNUAL MEETING
DELIBERATIVE SESSION – THURSDAY, FEBRUARY 7, 2008 – 7:00 PM
TUCK LEARNING CAMPUS – TALBOT GYMNASIUM**

ERCSD BOARD MEMBERS PRESENT:

Sally Oxnard – Chair – Exeter
Lucy Cushman – Stratham
Ray Trueman – Newfields
Kim Casey – East Kingston
Patty Lovejoy – Stratham

Kris Magnusson – Vice-Chair – Brentwood
Townley Chisholm – Exeter
Tomasen Carey – Exeter
Barbara RigordaEva – Kensington

ADMINISTRATION: Arthur Hanson, Walter Pierce, Nathan Lunney
MODERATOR: Charles Tucker, Esq.
ATTORNEY FOR ERCSD: Barbara Loughman, Esq.

Moderator Charles Tucker called the meeting to order at 7:08 PM followed by the Pledge of Allegiance, introduction of board members, administration and district attorney and explanations of the purpose of the meeting and that voting takes place on March 11, 2008 at the respective voting locations in each SAU 16 town. Moderator Tucker reviewed the procedures for a deliberative session that would be followed for the evening.

Moderator Tucker read Warrant Article #1:

Warrant Article 1. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein, totaling \$48,150,360? Should this article be defeated, the operating budget shall be \$47,817,297, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board and Budget Advisory Committee both recommend \$48,150,360 as set forth on said budget.)

- Sally Oxnard deferred to Chief Financial Officer Nathan Lunney, who is not a resident of any of the six ERCSD towns. Moderator Tucker noted that because Mr. Lunney is not a SAU 16 resident, a vote would be needed to allow him to speak to the budget. Moderator Tucker asked the audience if anyone had an issue with Nathan Lunney speaking to the budget. Given no one had any issues, Moderator Tucker asked Nathan Lunney to speak to Warrant Article #1.

- Nathan Lunney reviewed his power point presentation on the proposed operating budget and default budget.

- Robert Aldrich, Chair of the Budget Advisory Committee spoke to the background of the committee, their meetings, and that going forward, all nine seats will need to stand for election in the coming year. The Committee met with school district administrators about their programs and budgets and toured all their programs. The budget presented tonight is the lowest increase in 5 years with cuts coming as budget was developed. The Committee's full report will be covered in the Cooperative Annual Report and he will propose amendments to the warrants tonight to reflect where the Budget Advisory Committee stands.

- Jim Johnson, Brentwood, asked Robert Aldrich if their committee assisted in the formation of the budget.

- Robert Aldrich noted they started at the beginning in assisting with the budget process.

- Gloria Baillargeon, Exeter, asked about the SAU budget line decrease.

- Nathan Lunney responded.

- Arthur Baillargeon, Exeter, asked a question on the athletics program budget – what does it include?

- Nathan Lunney noted it includes everything involved in athletic and intramural programs at both CMS and EHS except transportation.
- Liz Faria, Brentwood, asked what percentage of the budget is administration?
- Nathan Lunney noted the administration budget is about 4% and the SAU budget is 2% and with both together it is a little over 6%.
- Moderator Tucker noted that the reason the Deliberative Session is being held at the Talbot Gym versus at the new EHS is that Comcast has not yet wired EHS with a live feed.
- Nathan Merrill, Stratham, asked what would the SAU budget look like if the SAU were paying rent?
- Nathan Lunney noted that the SAU previously paid rent at 24 Front Street in the amount of \$85,000. The ERCSD has not had conversation on what the rent might be if the ERCSD decided to charge the SAU rent.
- Moderator Tucker noted that with no further questions, the article would be placed on the budget as presented.

Moderator read Warrant Article #2:

Warrant Article #2: Shall the District raise and appropriate to the expendable trust fund known as the “Maintenance Fund” (established by the 2001 District meeting under RSA 198:20-c for the purpose of funding long term and/or unexpected maintenance/repair projects of school buildings and grounds) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus) up to \$40,000? (The School Board recommends this appropriation.)

(The source of funding for this \$40,000 will be the State Building Aid payment received as a result of the cost of renovations to a portion of the Tuck Learning Campus, formerly Exeter High School, for the relocation of the SAU 16 offices. This will be the second of five years of State Building Aid payments to replenish monies of the Maintenance Trust Fund used for the renovation.)

- Ray Trueman spoke to the article noting that the building maintenance fund was established in 2001 with a \$500,000 cap. This is the second year of a 5-year plan that allowed the SAU 16 Offices to borrow monies from this fund for their renovations. The renovation project is able to collect state building aid.
- Motion by Robert Aldrich, seconded by Patty Lovejoy, to add to the end of this article “***The School Board and the Budget Advisory Committee both recommend this appropriation***”. Moderator noted the “ayes” appeared to have the motion.
- Moderator Tucker noted with no further discussion, Article #2 would go on ballot as amended.

- Motion by Patty Lovejoy to change the order of the warrant articles, with Warrant Article #4 becoming Warrant Article #3 and Warrant Article #3 becoming Warrant Article #4 with second by Lucy Cushman. Discussion followed with Patty Lovejoy noting that the order of this was incorrect in that #4 should be #3 and #3 should be #4.

- Moderator Tucker called for a vote on the motion and noted that the “ayes” appeared to have the motion.

Moderator read Warrant Article #3 (was Warrant Article #4):

Warrant Article #4: Shall the District increase the limit for the accumulated balance (including interest) of the “Special Education Trust Fund” to \$500,000? (The School Board recommends adoption of this article.)

Patty Lovejoy spoke to the article.

- Motion by Robert Aldrich seconded by Sally Oxnard to amend what is now Warrant Article #4 (and was Warrant Article #3) to read (The School Board and the Budget Advisory Committee both recommend adoption of this article.)

- With no further discussion, Moderator Tucker called for a vote on the amendment, noting that the “ayes” appeared to have the motion. With no further discussion, Moderator Tucker noted that Warrant Article #4 would go on the ballot as presented.

Moderator Tucker read Warrant Article #4 (was Warrant Article #3).

Warrant Article #3: Shall the District raise and appropriate to the expendable trust fund known as the “Special Education Trust Fund” (established by the 2002 District meeting under RSA 198:20-c for the purpose of funding unanticipated special education expenses) the sum of the amount of the June 30, 2008 undesignated fund balance (surplus), after giving effect to any appropriation under Article 2, above, up to \$100,000? (The School Board recommends this appropriation.)

- Patty Lovejoy spoke to this article.
- Robert Aldrich spoke to the article noting the Budget Advisory Committee did not have a recommendation to add to the article since the vote to add the recommendation was a tie vote.
- With no further discussion, Moderator Tucker noted that Warrant Article #3 would go on the ballot as presented.

Moderator Tucker read Warrant Article #5.

Warrant Article #5: On the petition of David Pendell and others: Shall the district vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of any budget surplus or trust fund for the purpose of renovating special education or darkroom areas of the new Exeter High School for use as Family and Consumer Science space?

(Currently the Family and Consumer Science classes are conducted at the Seacoast School of Technology on Linden Street and students are bussed to the site with other students taking classes on that campus. The building plan for the new Exeter High School took into account that the classes would be at SST, and the successful \$8.5 million renovations allow for upgrades to the facility for these classes. If the school board does expend these monies, then the program will be double covered, instead of returning this money to the taxpayers with other surpluses.)

- David Pendell, East Kingston, spoke to this petition. He explained that the purpose of this petition article came out of concern that if monies were spent to address a program that was moved to SST, then other programs that were also cut when the new high school was built would want to be reinstated and this would set a precedent for the other programs to come forward and ask for renovations of their programs also.
- Sally Oxnard spoke to the article that the board made what they thought was a policy decision because currently, students who want to take a Family and Consumer Science Course must go over to SST for the lab part of the course. It is not a matter of double space, since the space will only be at EHS, not at SST also.
- Wendy MacArthur-Keith, Exeter, a teacher in the system and a taxpayer, also spoke to this article.
- Robert Aldrich noted that this article speaks to one of the recommendations made to the board from the Budget Advisory Committee regarding surplus spending. He further added that deliberate choices were made when that building was built. He proposed a motion, seconded by audience member, to add to end of Citizens Petition Warrant Article #5 (The Budget Advisory Committee recommends passage of this article.)
- Jim Johnson, Brentwood, noted he does not feel any recommendation should be made to a Citizen’s Petition Article.
- With no further discussion, Moderator Tucker called for a vote on the amendment to Citizens Petition Warrant Article #5. Vote: Moderator Tucker counted Yes – 20; No – 33. Amendment fails. Moderator Tucker noted the article would go forward on the ballot as it stands.
- Wendy MacArthur-Keith noted the petition does highlight a specific program and she takes offense that it is specific to any program.

- Moderator Tucker reminded her that this is a non-binding resolution which means no matter how it is voted, it is up to the board whether they pay attention to it or not.

- Jane Byrne, Brentwood, asked if board can make a recommendation to not recommend this article.

- Moderator Tucker responded that it is up to the board what they do.

- Patty Lovejoy noted after the deliberative session, the school board meets to make their recommendations on both warrant articles and citizens petitions.

- Donna Carter, Kensington made a motion to amend to amend the article, delete from “The building plan to surpluses” and would say: **On the petition of David Pendell and others: Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of any budget surplus or trust fund for the purpose of renovating special education or darkroom areas of the new Exeter High School for use as Family and Consumer Science space?**

(Currently the Family and Consumer Science classes are conducted at the Seacoast School of Technology on Linden Street and students are bussed to the site with other students taking classes on that campus.)

- Seconded by John Hazekamp.

- Moderator Tucker noted since there was no further discussion, he called for a vote on the amendment: Yes – 23; No – 17. Amendment carries.

- Carol Gulla, Stratham, made a motion to amend the amended article to say “**Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of any budget surplus or trust for the purpose of renovations at the new Exeter High School.**”

- Seconded by John Hazekamp.

- Lucy Cushman spoke to this amendment and noted her concern that this might send a message that there will never be a time when a future board will be able to do some sort of project with surplus money at the end of the year.

- Carol Gulla, Stratham, offered an amendment to the amendment: “**Shall the District vote in favor of a non-binding resolution to encourage the Exeter Region Cooperative School Board to NOT expend \$75,000 out of the 2007-2008 budget surplus or trust fund for the purpose of renovations at the new Exeter High School.**”

- Seconded by John Hazekamp.

- With no further discussion, Moderator Tucker called for a vote: Vote: Yes – 29; No – 21. Amendment carries. Moderator Tucker noted with no further discussion on this Warrant Article #5, it will appear on the ballot as amended.

Moderator Tucker read Warrant Article #6:

Warrant Article #6: On petition of Jane Byrne and others: Shall the Exeter Regional Cooperative School District vote to raise and appropriate the sum of \$100,000 in order to retain a recognized reputable Forensic Auditing firm, to without delay, commence a District wide Forensic Audit, for the years 2004 thru 2007 inclusive?

- Jane Byrne, Brentwood spoke to her petition warrant article stating she feels this is just good business practice for the new board and the new superintendent coming in.

- Kathy McNeill, Exeter, moved to amend the article to read: “**Shall the Exeter Region Cooperative School District vote to raise and appropriate the sum of \$10,000 in order to enhance the annual independent audit through compliance with Statement on Auditing Standards No. 112 and GASB Statement No. 34 for fiscal year 2009?**”

- Seconded by David Pendell.

- Jim Johnson, Brentwood, does not feel board members know as much as they should when approving a \$48 million budget.

- Greg Kahn, Exeter, spoke for the amendment.
- Elyse Gallo, Brentwood, feels the amendment does not resemble the petition at all.
- Attorney Barbara Loughman explained that you can change the intent of the warrant article, but you cannot change the subject matter, which is auditing and this amendment does not change the subject matter.
- Jim Johnson, Brentwood, questioned the RSA that the attorney referenced.
- Attorney Loughman responded that the rules changing citizen's petition articles are the same as the rules for amending regular warrant articles and this is interpretation of NH laws by the court system, not per an RSA.
- Moderator Tucker spoke to the fact that an SB meeting, which this is, does have the right to amend a warrant article or a citizen's petition article.
- Jane Byrne spoke to voting on this amendment stating you lose the entire intent of the article. She noted the petition was not in any way personal towards individuals in the business office, but just good business.
- Patty Lovejoy shared what \$100,000 pays for in the ERCSD and feels the district should spend these monies on something that directly benefits students. Lovejoy further noted that a forensic audit is done when there is some suspicion of malfeasance. This motion came to the ERCSD Board and was soundly defeated, as the board did not feel this was prudent use of taxpayers' money.
- Kristina Magnusson spoke to bringing this motion to the ERCSD board. She noted the concept is to bring this option to the voters and let them vote either for or against it since we do have a new superintendent coming on board. She personally opposes this amendment as she feels the voters should decide.
- Bill Faria, Brentwood, noted he feels that taxpayers should decide on this.
- Jim Johnson, Brentwood, expressed a concern that the intent of the amendment is not the intent of the original article.
- Motion with a second was made to move the question. With no further discussion, Moderator Tucker called for a vote on the amendment: Yes – 33, No – 24. Amendment passes.
- Liz Faria, Brentwood, asked how she can change the year referenced in the amendment. Motion by Liz Faria, with second by Elyse Gallo Seeley, to amend the article to **"Shall the ERCSD vote to raise and appropriate the sum of \$50,000 in order to retain a recognized reputable Forensic auditing firm to without delay, commence a District wide Forensic Audit, for the years 2004 thru 2007 inclusive?"**
- Bill Faria, Brentwood, feels the decision should be in hands of taxpayers.
- Simon Heslop, Newfields, sees this amendment as very misleading since as he understands it, a forensic audit will be much more expensive than \$50,000.
- Nathan Merrill, Stratham, shared that he is in favor of the amendment since there have been other places in New Hampshire where they have found financial discrepancies.
- Without further discussion, Moderator Tucker called for a vote on the amendment: Yes – 23, No – 35. Amendment fails.
- Elyse Gallo, Brentwood, expressed an interest in amending the article as she wants a non-binding motion to let the taxpayers decide, but not sure how to word it. Motion by Elyse Gallo to amend the article to read **"Shall the District vote in favor of a non-binding resolution to encourage the ERCS Board to retain a recognized reputable Forensic Auditing firm commence a District wide Forensic Audit for the years 2004-2007 inclusive?"** with second from John Hazekamp.
- Kathy McNeill, Exeter stated that she feels this would be misleading since it does not disclose to the citizens what the cost of such an audit would be. Without further discussion, Moderator Tucker called for a vote: Yes – 19, No – 41. Amendment fails.
- Bill Faria, Brentwood, questioned whether or not you can totally remove the article and the response was no.

- Gloria Baillargeon, Exeter, asked about the cost of a building project audit? It was noted that the cost the board has set aside for that audit is \$10,000. Ms. Baillargeon then asked the cost to get in compliance with GASB 34?

- Nathan Lunney explained that GASB 34 is not a law but an accounting standard that guides governmental entities to report their financial statements more like businesses than the traditional fund accounting reports did. He reported that the School Board established a five year goal to comply with this standard and he hopes to comply this year or next. He also noted that the GASB 34 audit will be more costly as you go forward due to the additional steps required.

- Jane Byrne, Brentwood, asked if she could table the warrant article.

- Moderator noted she could not.

- Jane Byrne asked to remove her name from the article since the article was amended from her original article.

- Moderator Tucker noted the article will not have a name on it.

- Jim Johnson, Brentwood, spoke to the forensic audit in Newmarket.

- With no further discussion, Moderator Tucker noted the article would go on the ballot as amended by Kathy McNeill.

Motion to adjourn at 9:32 PM.

Respectfully submitted,

Susan E.H. Bendroth, Exeter Region Cooperative School District Clerk

February 7, 2008

**MINUTES OF THE EXETER REGION COOPERATIVE SCHOOL DISTRICT
SECOND SESSION OF THE 2008 ANNUAL MEETING
VOTING SESSION – MARCH 11, 2008**

The polls were open at the polling places at the hours designated below to choose the following School District Officers: School District Member (East Kingston), School District Member (Exeter), School District member (Stratham), School District Moderator, Cooperative School District Budget Advisory Committee (Brentwood, East Kingston, Exeter (3), Kensington, Newfields, and Stratham (2)), and vote, by ballot on the articles listed as 1 through 6.

Voters in Town of:	Polling Place:	Polling Hours:
Brentwood	Brentwood Recreation Center	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-Purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	7:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	8:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Results of the election of Exeter Region Cooperative School District Officers:

East Kingston Board Member, term ending 2011 election:

David G. Miller **2,623**

Exeter Board Member, term ending 2011 election:

Katherine “Kate” Segal **2,717**

Stratham Board Member, term ending 2011 election:

Jennifer Maher **2,582**

School District Moderator, term ending 2009 election:

Charles F. Tucker **2,880**

Brentwood Member on District Budget Committee, term ending 2011 election:

Elyse Gallo Seeley **2,445**

East Kingston Member on District Budget Committee, term ending 2009 election:

David Pendell Jr. **2,510**

Exeter Member on District Budget Committee, term ending 2009 election:

Roy Morrisette **2,813**

Exeter Member on District Budget Committee, term ending 2010 election:

Robert Aldrich **2,666**

Exeter Member on District Budget Committee, term ending 2011 election:

Deborah Johnson **2,586**

Kensington Member on District Budget Committee, term ending 2011 election:

Colleen Andreasse **2,474**

Newfields Member on District Budget Committee, term ending 2010 election:

Simon Heslop **2,496**

Stratham Member on District Budget Committee, term ending 2009 election:

Susan Canada **2,597**

Brentwood Member on District Budget Committee, term ending 2010 election:

Lucy Cushman **2,492**

Article #1: YES 2,057 NO 1,745

Article #2: YES 2,446 NO 1,332

Article #3: YES 2,157 NO 1,595

Article #4: YES 1,909 NO 1,763

Article #5: YES 2,102 NO 1,546

Article #6: YES 1,422 NO 2,167

Respectfully submitted,

Susan E.H. Bendroth, ERCSD Clerk
March 14, 2008

EXETER REGION COOPERATIVE SCHOOL DISTRICT

SAU 16 Superintendent Salaries

12/30/2008

SUPERINTENDENT'S PRORATED SALARY

2007-2008

BRENTWOOD	\$8,051.30
EAST KINGSTON	\$4,238.50
EXETER	\$23,052.80
EXETER REGION COOP	\$72,625.70
KENSINGTON	\$5,183.50
NEWFIELDS	\$3,748.70
STRATHAM	\$15,958.50
	\$132,859.00

ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES

(Total reflects 3.0 positions, \$54,195.50, \$102,502. \$100,892. \$52,705.44)

2007-2008

BRENTWOOD	\$18,805.87
EAST KINGSTON	\$9,899.50
EXETER	\$53,840.17
EXETER REGION COOP	\$169,625.17
KENSINGTON	\$12,103.50
NEWFIELDS	\$8,752.31
STRATHAM	\$37,268.42
	\$310,294.94

SAU# 16 BUDGET
FISCAL YEAR 2009-2010

ACCT# 12/17/08	ITEM DESCRIPTION	BUDGET FY 2007-08	ACTUAL FY 2007-08	BUDGET FY 2008-09	ADOPTED FY 2009-10	CHANGE IN \$\$
CENTRAL OFFICE ADMINISTRATION						
11-2320-110	ADMINISTRATIVE SALARIES	397,780.00	418,395.33	402,910.00	390,810.00	(12,100.00)
11-2320-111	TREASURER & BRD MINUTES	1,500.00	1,264.14	1,500.00	1,500.00	0.00
11-2320-113	SPECIAL ED ADMIN SALARIES	94,280.00	93,960.00	97,720.00	100,460.00	2,740.00
11-2320-114	SUPPLEMENTAL SALARIES	1,000.00	222.00	1,000.00	1,000.00	0.00
11-2320-115	SECRETARIES SALARIES	167,390.00	166,327.00	173,565.00	138,910.00	(34,655.00)
11-2320-117	HUMAN RESOURCES	54,540.00	54,195.56	56,370.00	58,120.00	1,750.00
11-2320-211	HEALTH INSURANCE	138,995.00	120,258.91	144,230.00	143,090.00	(1,140.00)
11-2320-212	DENTAL INSURANCE	7,330.00	5,881.11	7,660.00	7,320.00	(340.00)
11-2320-213	LIFE INSURANCE	3,635.00	3,489.96	3,640.00	4,820.00	1,180.00
11-2320-214	DISABILITY INSURANCE	5,850.00	6,091.96	5,980.00	5,620.00	(360.00)
11-2320-231	LONGEVITY	1,860.00	2,565.79	2,675.00	2,750.00	75.00
11-2320-232	RETIREMENT (9.09%)	62,700.00	63,594.55	65,100.00	62,960.00	(2,140.00)
11-2320-220	FICA (7.65%)	54,960.00	56,107.99	57,100.00	53,060.00	(4,040.00)
11-2320-250	WORKERS COMPENSATION	3,200.00	2,728.00	3,500.00	3,540.00	40.00
11-2320-260	UNEMPLOYMENT COMP.	480.00	241.00	480.00	430.00	(50.00)
11-2320-290	CONFERENCES	6,000.00	5,333.82	6,000.00	6,000.00	0.00
11-2320-270	COURSE REIMBURSEMENTS	3,300.00	0.00	3,300.00	3,300.00	0.00
11-2320-320	STAFF TRAINING	26,000.00	16,432.16	25,000.00	10,000.00	(15,000.00)
11-2320-371	AUDIT EXPENSE	7,000.00	7,500.00	7,700.00	9,250.00	1,550.00
11-2320-372	LEGAL EXPENSE	7,000.00	8,892.50	6,000.00	6,000.00	0.00
11-2320-373	MENTOR TRAINING	6,500.00	7,734.12	6,500.00	6,500.00	0.00
11-2320-450	RENT	85,000.00	2,420.00	0.00	20,000.00	20,000.00
11-2320-440	REPAIR & MAINTENANCE	7,500.00	6,755.52	7,500.00	6,900.00	(600.00)
11-2320-520	ERRORS AND OMISSIONS	1,400.00	1,400.00	1,400.00	0.00	(1,400.00)
11-2320-521	PROPERTY INSURANCE	3,300.00	3,739.00	3,783.00	1,200.00	(2,583.00)
11-2320-531	TELEPHONE	13,000.00	17,964.39	13,000.00	13,000.00	0.00
11-2320-532	POSTAGE	12,000.00	10,391.99	10,000.00	10,000.00	0.00
11-2320-580	TRAVEL	16,840.00	11,745.75	17,320.00	18,360.00	1,040.00
11-2320-610	SUPPLIES	13,500.00	10,470.96	13,500.00	11,000.00	(2,500.00)
11-2320-611	MAINTENANCE CONTRACTED	5,200.00	5,146.58	5,000.00	5,000.00	0.00
11-2320-614	SUPERINTENDENT SEARCH	0.00	4,771.08	0.00	0.00	0.00
11-2320-733	LEASED EQUIPMENT	21,500.00	21,500.00	20,000.00	17,500.00	(2,500.00)
11-2320-810	DUES & SUBSCRIPTIONS	11,600.00	12,878.56	12,400.00	12,570.00	170.00
11-2320-870	CONTINGENCY	2,500.00	2,348.50	2,500.00	2,500.00	0.00
		1,244,640.00	1,152,748.23	1,184,333.00	1,133,470.00	(50,863.00)

-4.29%

% Change 09-10

SAU# 16 BUDGET
FISCAL YEAR 2009-2010

ACCT#	ITEM DESCRIPTION	BUDGET	ACTUAL	BUDGET	ADOPTED	CHANGE
12/17/08		FY 2007-08	FY 2007-08	FY 2008-09	FY 2009-10	IN \$\$
FISCAL SERVICES ADMINISTRATION						
11-2321-110	BUSINESS ADMINISTRATION	135,460.00	141,739.46	150,240.00	113,100.00	(37,140.00)
11-2321-116	FISCAL SRV MGR/ACCOUNTANT	95,630.00	92,431.77	97,450.00	96,800.00	(650.00)
11-2321-115	BOOKKEEPER/CLERICAL	33,870.00	32,827.65	39,170.00	37,180.00	(1,990.00)
11-2321-130	PAYROLL/A/P SALARIES	120,780.00	120,037.00	125,150.00	129,140.00	3,990.00
11-2321-211	HEALTH INSURANCE	122,500.00	98,782.91	118,500.00	133,740.00	15,240.00
11-2321-212	DENTAL INSURANCE	4,250.00	5,377.67	4,750.00	4,490.00	(260.00)
11-2321-213	LIFE INSURANCE	2,490.00	1,655.86	2,560.00	1,920.00	(640.00)
11-2321-214	DISABILITY INSURANCE	3,680.00	2,036.81	3,820.00	3,040.00	(780.00)
11-2321-220	FICA (7.65%)	29,870.00	29,704.54	31,250.00	29,300.00	(1,950.00)
11-2321-231	LONGEVITY	4,695.00	5,733.04	6,330.00	6,730.00	400.00
11-2321-232	RETIREMENT (9.09%)	31,170.00	26,390.42	32,300.00	31,440.00	(860.00)
11-2321-250	WORKERS COMPENSATION	2,300.00	1,000.00	2,400.00	1,960.00	(440.00)
11-2321-260	UNEMPLOYMENT COMPENSATIO	430.00	605.00	432.00	340.00	(92.00)
11-2321-290	CONFERENCES	1,800.00	1,294.24	2,800.00	2,800.00	0.00
11-2321-330	COMPUTER SUPPORT SERVICES	12,590.00	14,892.00	13,750.00	15,420.00	1,670.00
11-2321-440	REPAIR AND MAINTENANCE	4,000.00	1,647.26	3,000.00	2,500.00	(500.00)
11-2321-531	TELEPHONE EXPENSE	4,000.00	4,500.00	4,000.00	4,000.00	0.00
11-2321-580	MILEAGE	8,780.00	4,482.95	8,380.00	4,920.00	(3,460.00)
11-2321-610	SUPPLIES EXPENSE	5,500.00	3,711.89	5,000.00	4,200.00	(800.00)
11-2321-741	EQUIPMENT	1,000.00	696.37	800.00	750.00	(50.00)
	FISCAL SVS TOTALS	624,795.00	589,546.84	652,082.00	623,770.00	(28,312.00)
					-4.34%	
					% Change 09-10	

SAU# 16 BUDGET
FISCAL YEAR 2009-2010

ACCT# 12/17/08	ITEM DESCRIPTION	BUDGET FY 2007-08	ACTUAL FY 2007-08	BUDGET FY 2008-09	ADOPTED FY 2009-10	CHANGE IN \$\$
TECHNOLOGY						
2820-110	TECHNICAL ASSISTANCE SALARI	101,340.00	83,416.81	80,410.00	57,720.00	(22,690.00)
2820-321	TECHNICAL CONSULTANT	9,000.00	10,433.04	9,000.00	19,500.00	10,500.00
2820-329	TECHNICAL TRAINING	18,250.00	23,379.62	22,400.00	18,250.00	(4,150.00)
2320-531	TELEPHONE	1,700.00	2,094.58	2,700.00	2,880.00	180.00
2320-580	MILEAGE	11,000.00	6,010.64	8,600.00	7,490.00	(1,110.00)
2820-610	SUPPLIES	6,200.00	6,280.61	6,200.00	6,200.00	0.00
2820-611	SHIPPING	1,500.00	339.16	1,000.00	500.00	(500.00)
2820-641	BOOKS AND PERIODICALS	650.00	852.88	650.00	650.00	0.00
2820-650	SOFTWARE	27,545.00	17,688.95	29,148.00	25,000.00	(4,148.00)
2820-738	REPLACEMENT OF EQUIPMENT	2,500.00	12,089.67	2,500.00	2,500.00	0.00
2820-739	EQUIPMENT	7,265.00	7,681.86	7,697.00	7,500.00	(197.00)
2900-211	HEALTH INSURANCE	22,000.00	37,684.56	43,820.00	21,500.00	(22,320.00)
2900-212	DENTAL INSURANCE	900.00	923.52	920.00	500.00	(420.00)
2900-213	LIFE INSURANCE	160.00	141.12	160.00	80.00	(80.00)
2900-214	DISABILITY INSURANCE	490.00	406.80	450.00	450.00	0.00
2900-220	FICA (7.65%)	8,140.00	7,378.35	6,600.00	4,800.00	(1,800.00)
2900-221	RETIREMENT (9.09%)	3,880.00	7,887.12	6,200.00	4,380.00	(1,820.00)
2900-250	WORKERS COMPENSATION	490.00	490.00	500.00	500.00	0.00
2900-260	UNEMPLOYMENT COMP.	550.00	550.00	600.00	600.00	0.00
TECHNOLOGY TOTAL		223,560.00	225,729.29	229,555.00	181,000.00	(48,555.00)
						-21.15%
						% Change 09-10
TOTAL - Central Office, Fiscal Services and Technology		2,092,995.00	1,968,024.36	2,065,970.00	1,938,240.00	(127,730.00)
						-6.18%
						% Change 09-10
Rent Returned from 07-08 Budget					(82,500.00)	
Revised SAU Total to be raised from Towns					<u>1,855,740.00</u>	(210,230.00)
						-10.18%
						% Change in 09-10 Assessment

SAU #16 Budget - FY 2009-10

SAU Assessment 12/4/08 Town	2007 Equalized val.	Valuation Percentage	# Pupils ADM 07-08	Pupil %	Combined Percentage	FY 2009-10 Assessment	% Decrease from 08-09
Brentwood	\$ 235,235,390	5.21%	384.1	7.068%	6.14%	113,938	-9.03%
East Kingston	138,327,437	3.06%	182.0	3.349%	3.21%	59,510	-9.64%
Exeter	774,310,864	17.16%	928.0	17.076%	17.12%	317,621	-11.40%
Kensington	171,901,774	3.81%	194.3	3.575%	3.69%	68,512	-15.05%
Newfields	118,348,866	2.62%	156.9	2.887%	2.75%	51,118	-12.32%
Stratham	561,513,530	12.44%	609.1	11.208%	11.82%	219,427	-11.59%
Co Op	2,513,962,037	55.70%	2,980.1	54.837%	55.27%	1,025,614	-9.18%
TOTAL	\$ 4,513,599,898	100.00%	5,434.5	100.00%	100.00%	1,855,740	-10.18%

RESIDENT MARRIAGE REPORT

01/01/2008 - 12/31/2008

-- BRENTWOOD --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
TALHAM, BRIAN J	KINGSTON, NH	ZHANG, MAN	BRENTWOOD, NH	KINGSTON	EXETER	03/22/2008
ALMON, WAYNE	BRENTWOOD, NH	GARLAND, KELLY A	BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	04/01/2008
WITHERELL, TOM B	BRENTWOOD, NH	BEERS, CAROL S	QUINCY, MA	BRENTWOOD	BRENTWOOD	05/03/2008
LAFAYETTE, SHAWN P	BRENTWOOD, NH	EVANS, SHERRY A	BRENTWOOD, NH	BRENTWOOD	EPPING	05/10/2008
LIPORTO, JEFFREY S	BRENTWOOD, NH	QUINLAN, LORIA	BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	06/20/2008
LINDSAY, HARRY H	BRENTWOOD, NH	FRYKLUND, KYLEE J	BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	06/28/2008
EVANS, MICHAEL M	BRENTWOOD, NH	BROWN, NICOLE L	BRENTWOOD, NH	BRENTWOOD	HAMPTON	07/12/2008
UMBREIT, CHRISTOPHER E	BRENTWOOD, NH	LINDSAY, KATE E	BRENTWOOD, NH	BRENTWOOD	KINGSTON	08/09/2008
WILSON, KEITH A	BRENTWOOD, NH	COSSER, TAYLOR J	BRENTWOOD, NH	BRENTWOOD	BRENTWOOD	10/18/2008
BEAN, MARK R	BRENTWOOD, NH	ALVES, KENDRA L	BRENTWOOD, NH	BRENTWOOD	NORTH CONWAY	10/19/2008
Total number of records 10						

The Reports of Births, Marriages, and Deaths are a True and Accurate Record to the Best of my Knowledge

Attest: *Phyllis Thompson*

Phyllis Thompson, Town Clerk / Tax collector

RESIDENT BIRTH REPORT

01/01/2008-12/31/2008

--BRENTWOOD--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
HORNE,AVA RUTH	01/25/2008	LEBANON,NH	HORNE,DAVID	HORNE,CHRISTY
LITCHFIELD,HOLLEE BRIANNA	02/05/2008	EXETER,NH	LITCHFIELD,BRADLEY	LITCHFIELD,MELISSA
IACOBUCCI,NOLAN GEORGE	02/09/2008	EXETER,NH	IACOBUCCI,JASON	IACOBUCCI,KATHLEEN
KLAPPRODT,CAMPBELL ADDISON	02/23/2008	EXETER,NH	KLAPPRODT,JUSTIN	KLAPPRODT,LANDON
DUTTON,JADE WILLOW	03/03/2008	EXETER,NH	DUTTON,TROY	DUTTON,DAWN
WINCHELL,LUCAS JOSEPH	04/04/2008	EXETER,NH	WINCHELL,JON	WINCHELL,SALLY
DICKEY,LYDIA GRACE	04/26/2008	EXETER,NH	DICKEY,JOSHUA	DICKEY,KATHERINE
BELLINGER,TAYLOR RAEANN	05/27/2008	EXETER,NH	BELLINGER,WADE	BELLINGER,TRISH
RATHMAN,WYATT GRANT	06/20/2008	EXETER,NH	RATHMAN,BRIAN	RATHMAN,AMY
PARADIS,CONNOR MICHAEL	06/29/2008	EXETER,NH	PARADIS,DONALD	KOKE,SONYA
BLOOM,CULLEN BODELL	07/31/2008	EXETER,NH	BLOOM,WILLIAM	BLOOM,DIERDRE
SPRAGUE,ZACHARY WILLIAM	09/08/2008	EXETER,NH	SPRAGUE,SCOTT	SPRAGUE,NICOLE
GOODWIN,BRADY JOHN	09/13/2008	EXETER,NH	GOODWIN,JOHN	TURNER,ROSALIE
KAUFMAN,CORBIN ARLEN	09/24/2008	EXETER,NH	KAUFMAN,DAVID	KAUFMAN,DULCINEA
BERGERE,ANNALEE GOLOVNOVA	10/07/2008	EXETER,NH	BERGERE,JOSEPH	BERGERE,VOLHA
THIBEAULT,ROBERT MICHAEL	10/14/2008	EXETER,NH	THIBEAULT,ROBERT	THIBEAULT,AILEEN
LUNDBERG,KATELYN ADELINE	10/26/2008	EXETER,NH	LUNDBERG,KENNETH	LUNDBERG,DIANNA
FILOMENO,JACOB ANTHONY	10/30/2008	DERRY,NH	FILOMENO,DAREN	DESCOTEAUX,TRACY
BLYTH,JACK MATTHEW	11/03/2008	EXETER,NH	BLYTH,JON	BLYTH,KERRI
BICKFORD,LILLYANA ANN	11/05/2008	EXETER,NH	BICKFORD,DEREK	NEWTON,HEATHER
HEALY,BRIA SAGE	11/05/2008	EXETER,NH	HEALY,CHRISTOPHER	HEALY,DEBRA
AUSTIN,LIAM TULLY DWYER	12/06/2008	EXETER,NH	AUSTIN,DONALD	DWYER,MOLLY
SHEPPELA,JOANNA ELISE	12/08/2008	EXETER,NH	SHEPPELA,JOHN	SHEPPELA,JEANINE

Total number of records 23

RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
SHERMAN, VICTOR	01/17/2008	BRENTWOOD	SHERMAN, VICTOR	PENNIMEN, DOROTHY	Y
GIRARD, ALBERT	01/20/2008	BRENTWOOD	GIRARD, JOSEPH	RICHE, DELIA	N
BATCHELDER, JOHN	01/26/2008	BRENTWOOD	BATCHELDER, ARTHUR	BERNARD, MADELEINE	Y
HUGO, GERALDINE	03/01/2008	BRENTWOOD	DUNCAN, ALEXANDER	MCFEE, EMILY	N
WILLIAMS, BARBARA	03/06/2008	BRENTWOOD	SMITH, HOWARD	BROWN, ELLA	N
FRONING, EDWARD	03/07/2008	EXETER	FRONING, EDWARD	CLOYD, ELEANOR	N
MARTIN, VINA	03/11/2008	BRENTWOOD	ST JOHN, FRANK	CURRIER, STELLA	N
BOOKER, DOROTHY	03/11/2008	BRENTWOOD	SYPHERS, ALDEN	PACKARD, CATHERINE	N
BOUCHER, ELLEN	03/13/2008	BRENTWOOD	BOUCHER, CHARLES	D'AMOUR, LOUISE	Y
RAYMOND, HAZEL	03/18/2008	BRENTWOOD	WELCH, PETER	MULLER, EMMA	N
CURRIER, OLIVE	03/19/2008	BRENTWOOD	TOWLE, EDWARD	MARDEN, ALICE	N
SUAREZ, OLGA	03/19/2008	BRENTWOOD	PROZORA, SAMUEL	NAZARENKO, SEKELETA	N
SADLER JR, PAUL	03/28/2008	BRENTWOOD	SADLER, PAUL	FLATHER, RUTH	N
BROWN, ANNABELLE	03/28/2008	BRENTWOOD	ATKINSON, HARRY	LOGAN, MARY	N
GARVIN, SHIRLEY	05/01/2008	BRENTWOOD	GORDON, ANDREW	WARREN, HELEN	N
NEAL, ETTIE	05/01/2008	BRENTWOOD	SMITH, JOHN	COOPER, LILLIAN	N
KRAUS, LOUISE	05/02/2008	BRENTWOOD	HALLINAN, THOMAS	KAY, LOUISE	N
MUNROE, ROGER	05/16/2008	BRENTWOOD	MUNROE, CHARLES	BUTLAND, LILLIAN	Y

RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
STUDEBAKER SR, JAY	05/18/2008	BRENTWOOD	STUDEBAKER, WILLIAM	SAYLOR, MAE	Y
LINDON, VIOLET	05/21/2008	EXETER	BAUER, WILLIAM	FITZGARRALD, SARAH	N
EAMES, VIRGINIA	05/26/2008	BRENTWOOD	HATFIELD, HARLEY	CASSIDY, IRENE	N
CRANTON, LAURA	05/31/2008	BRENTWOOD	MITCHELL, CHARLES	GRAHAM, NANCY	N
KING, WAYNE	06/03/2008	BRENTWOOD	DE VOY, BLAINE	SANDFORD, JOAN	Y
SMITH, BERTIE	06/06/2008	BRENTWOOD	GRUMP, BERTIE	SLOVER, ARTHUR	N
GILLESPIE, MARY	06/21/2008	BRENTWOOD	HERSEY, FRANK	CRITCHETT, ANNA	N
MORRISON, MARY	06/21/2008	BRENTWOOD	MORRISON, JOHN	KIERCE, MARY	N
GUINDY, MAGED	06/21/2008	EXETER	ATTIA, WADIE	LABIB, ISIS	N
STEINMETZ, ROBERT	07/10/2008	BRENTWOOD	STEINMETZ, WILLIAM	KROUSE, OLGA	U
MARNEY, ELAINE	07/11/2008	BRENTWOOD	BREHAUT, ELLERTON	FARRELL, CATHERINE	N
BOVA, MARIE	07/23/2008	BRENTWOOD	BOVA, MATTEO	CARNEY, ANNA	N
DECARTERET, VIRGINIA	08/03/2008	BRENTWOOD	LOGAN, DOUGLAS	BRADLEY, LOIS	N
JOHNSON, MARY	08/11/2008	BRENTWOOD	WOLEN, JAMES	SOWOLICH, ELIZABETH	N
SADLER, NANCY	09/04/2008	BRENTWOOD	STAKER, HENRY	DOMKOWSKI, HELEN	N
MOULTON, ESTHER	09/04/2008	BRENTWOOD	FITZPATRICK, JAMES	LAVOIE, GEORGIANA	N
LACH, KATHERINE	09/09/2008	BRENTWOOD	LACH, JOHN	RYS, MARY	N
HUDGENS, THOMAS	09/12/2008	EXETER	HUDGENS, LINCOLN	VALENTINE, MINNIE	Y

RESIDENT DEATH REPORT

01/01/2008 - 12/31/2008

--BRENTWOOD, NH --

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Maiden Name	Military
WAZLAW, HELEN	09/25/2008	BRENTWOOD	O'SULLIVAN, THOMAS	FOLEY, MARY	N
COOK SR, RONALD	10/01/2008	BRENTWOOD	COOK, WALTER	WOODS, AVANELLE	Y
BELKOVICZ, WALTER	10/14/2008	EXETER	BELKOVICZ, ALEKZANDER	BOBORIKO, AGATHA	Y
FALES, MILDRED	10/29/2008	BRENTWOOD	EDGERLY, WILLIAM	DEVEAUX, HATTIE	N
HOGAN, MARY JANE	11/02/2008	BRENTWOOD	VALESKI, JOHN	CHIOJERIA, LENA	N
O'CONNOR, MARY	11/05/2008	BRENTWOOD	FLYNN, GEORGE	O'CALLAHAN, DELIA	N
EATON, ROBERT	11/11/2008	BRENTWOOD	UNKNOWN, UNKNOWN	EATON, MABEL	Y
ROGERS, ANNE	11/28/2008	BRENTWOOD	BRADLEY, ROBERT	HALL, ELLENOR	N
DUBE, ROSE	12/01/2008	BRENTWOOD	ADAM, HILDEGE	LUSSIER, OCTAVIE	N
VAGLICA, ROSE	12/01/2008	EXETER	CAMUTI, CARMELO	LEMBO, SARA	N
PUTNAM II, ED	12/02/2008	BRENTWOOD	PUTNAM, MARSHALL	HATCH, EMMA	Y
RAYMOND, RUTH	12/04/2008	EXETER	COFFIN, FRED	PAGE, DORA	N
DODGE, MIRIAM	12/14/2008	BRENTWOOD	WHITCHER, MAX	PERRIGO, LILLIAN	N
MARTIN, ANN	12/16/2008	BRENTWOOD	MATTHEWS, ANTHONY	JWANUSKAS, JULIA	N
DOWNING, MADELINE	12/18/2008	BRENTWOOD	HILL, CLYDE	VARNEY, SADIE	N
MERRILL, EDITH	12/24/2008	BRENTWOOD	TUTIN, NOEL	ATKINSON, NETTIE	N

Total number of records 52

This total includes the deaths of non-residents from the Rockingham County Nursing Home.

Town Clerk & Tax Collector

Phyllis Thompson

Office Hours: M-TH 9:00am-4:30pm

T 7:00pm-9:00pm

F 8:30am-4:00pm

Sat 9:00am-12:00pm

Phone: (603)642-6400 x14

Email: townclerk@brentwoodnh.gov

Sharon Copeland, Deputy

Phone: (603)642-6400 x13

Selectmen & Assessing

Julie Stevens, Town Administrator

Office Hours: M-TH 8:00am-4:00pm

F 9:00am-1:00pm

Phone: (603)642-6400 x10

Email: jstevens@brentwoodnh.gov

Planning Board

Kathy St. Hilaire, Administrative Asst.

Office Hours: M-TH 8:00am-4:30pm

Phone: (603)642-6400 x16

Email: planningboard@brentwoodnh.gov

Bruce Stevens, Chair

Town Treasurer

Jonathan Ellis

Phone: (603)642-6400 x19

Email: treasurer@brentwoodnh.gov

Susan Fuller, Deputy

Building Inspector

Gilbert Tuck

Phone: (603)642-6400 x18

Recreation Department

Phone: (603)642-6400 x20

Email: recreation@brentwoodnh.gov

Road Agent

Wayne Robinson

Phone: (603)775-7654

Brentwood Police Department

Wayne Robinson, Chief

Christine Belanger, Admin. Asst.

Phone: (603)642-6400 x22

Fax: (603)642-3165

Email: police@brentwoodnh.gov

Emergency Phone 911

Mary E. Bartlett Library

Marilyn Morehead, Director

Phone: (603)642-3355

Fax: (603)642-3383

Email: bartlettlibrary@comcast.net

Welfare

Sue Benoit, Welfare Director

Hours by appointment only

Phone: (603)642-6400 x10

Fire Department

Kevin Lemoine, Chief

Business Phone: (603)642-8132

Emergency Phone 911